

Modoc Transportation Agency

2019 Annual Agency Profile

General Information

Service Consumption

14,133 Annual Unlinked Trips (UPT)

Service Supplied

122,655 Annual Vehicle Revenue Miles (VRM)
 5,759 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$401,881 Total Operating Expenses

Database Information

NTDID: 9R02-91008

Reporter Type: Rural General Public Transit

Financial Information

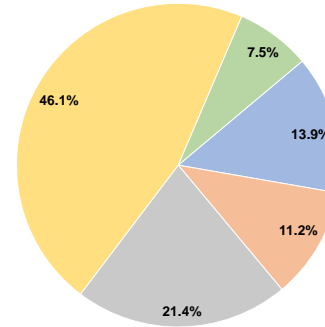
Sources of Operating Funds Expended

Fare Revenues	\$55,675	13.9%
Local Funds	\$44,972	11.2%
State Funds	\$85,968	21.4%
Federal Assistance	\$185,266	46.1%
Other Funds	\$30,000	7.5%
Total Operating Funds Expended	\$401,881	100.0%

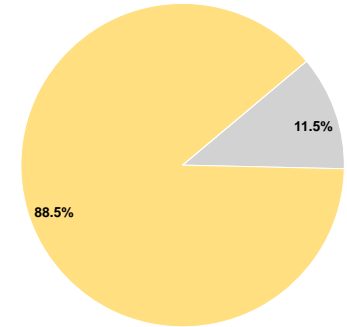
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,877	11.5%
Federal Assistance	\$76,233	88.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$86,110	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$159,979	\$14,988	\$0	11,865	37,527	3,421
Bus	-	1	\$241,902	\$40,687	\$86,110	2,268	85,128	2,338
Total	-	3	\$401,881	\$55,675	\$86,110	14,133	122,655	5,759

Performance Measures

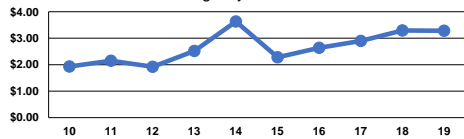
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.26	\$46.76
Bus	\$2.84	\$103.47
Total	\$3.28	\$69.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.48	0.3	3.5
Bus	\$106.66	0.0	1.0
Total	\$28.44	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

