http://www.sanbenitocountyexpress.org/ 330 Tres Pinos Road, Suite C7 Hollister, CA 95023

Operating Expense per Vehicle Revenue Mile: Agency Total

16

17

18

\$5.00

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

14

15

	al Information			Fi	nancial Informa	tion			
		Sources	of Operating Fun	ds Expended	(Operating Funding Sources		Capital Funding Sources	
		Fa	re Revenues	\$151,036	7.2%				
Service Consumption			Local Funds	\$0	0.0%		15.3%		
120,244 Annual Unlinked Trips (UPT)			State Funds	\$1,620,741	77.2%		0.3%		
		Federa	al Assistance	\$322,025	15.3%				
Service Supplied		Other Funds		\$6,097	0.3%		7.2%		
478,522 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$2,099,899	100.0%		1.2%		
32,285 Annual	Vehicle Revenue Hours (VRH)								
Summary of Operating E	Expenses (OE)	Source	s of Capital Fund	s Expended					
\$2,099,899 Total Operating Expenses		Fare Revenues		\$0	0.0%				
	F		Local Funds	\$0	0.0%				
Database Information			State Funds	\$0	0.0%			100.0%	
NTDID: 9R02-91009		Federal Assistance		\$63.471	100.0%	77.2%			
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%				
			Funds Expended	\$63,471	100.0%				
Operation Characteristic	cs		Modal	Characteris	stics				
operation enteresterio									
	Vehicles Oper	ated							
	Vehicles Oper at Maximum Se								
	at Maximum Se		Operating	Fare	Uses	of Capital		Annual Vehicle	Annual Vehicle
	at Maximum Se	ervice	Operating Expenses	Revenues	Uses	Funds	Annual Unlinked Trips	Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	at Maximum Se	Purchased Transportation 3	Expenses \$454,930	Revenues \$47,600	Uses	Funds \$0	34,483	Revenue Miles 156,457	Revenue Hours 6,751
Commuter Bus Demand Response	at Maximum Se	Purchased Transportation	Expenses \$454,930 \$1,272,892	Revenues \$47,600 \$63,960	Uses	Funds \$0 \$63,471	34,483 56,914	Revenue Miles 156,457 256,585	Revenue Hours 6,751 20,010
Commuter Bus Demand Response Bus	at Maximum Se Directly Operated	Purchased Transportation 3 11 4	Expenses \$454,930 \$1,272,892 \$372,077	Revenues \$47,600 \$63,960 \$39,476	Uses	Funds \$0 \$63,471 \$0	34,483 56,914 28,847	Revenue Miles 156,457 256,585 65,480	Revenue Hours 6,751 20,010 5,524
Commuter Bus Demand Response Bus	at Maximum Se Directly Operated	Purchased Purchased Transportation 3 11	Expenses \$454,930 \$1,272,892	Revenues \$47,600 \$63,960	Uses (Funds \$0 \$63,471	34,483 56,914	Revenue Miles 156,457 256,585	Revenue Hours 6,751
Mode Commuter Bus Demand Response Bus Total Performance Measures	at Maximum Se Directly Operated	Purchased Transportation 3 11 4	Expenses \$454,930 \$1,272,892 \$372,077	Revenues \$47,600 \$63,960 \$39,476	Uses (Funds \$0 \$63,471 \$0	34,483 56,914 28,847	Revenue Miles 156,457 256,585 65,480	Revenue Hours 6,751 20,010 5,524
Commuter Bus Demand Response Bus Total	at Maximum Se Directly Operated	Purchased Transportation 3 11 4	Expenses \$454,930 \$1,272,892 \$372,077	Revenues \$47,600 \$63,960 \$39,476	Uses a	Funds \$0 \$63,471 \$0	34,483 56,914 28,847	Revenue Miles 156,457 256,585 65,480	Revenue Hours 6,751 20,010 5,524 32,285
Commuter Bus Demand Response Bus Total	at Maximum Se Directly Operated	Purchased Transportation 3 11 4 18	Expenses \$454,930 \$1,272,892 \$372,077	Revenues \$47,600 \$63,960 \$39,476	Uses	Funds \$0 \$63,471 \$0	34,483 56,914 28,847 120,244	Revenue Miles 156,457 256,585 65,480 478,522	Revenue Hours 6,751 20,010 5,524 32,285
Commuter Bus Demand Response Bus Total	at Maximum Se Directly Operated	Purchased Transportation 3 11 4 18 Ce Efficiency	Expenses \$454,930 \$1,272,892 \$372,077	Revenues \$47,600 \$63,960 \$39,476	Uses	Funds \$0 \$63,471 \$0	34,483 56,914 28,847	Revenue Miles 156,457 256,585 65,480 478,522	Revenue Hours 6,751 20,010 5,524 32,285
Commuter Bus Demand Response Bus Total Performance Measures	at Maximum Se Directly Operated - - Servi	Purchased Transportation 3 11 4 18 ce Efficiency Operating	Expenses \$454,930 \$1,272,892 \$372,077 \$2,099,899	Revenues \$47,600 \$63,960 \$39,476	Uses of	Funds \$0 \$63,471 \$0	34,483 56,914 28,847 120,244 Operating Expenses	Revenue Miles 156,457 256,585 65,480 478,522 Service Effectiveness	Revenue Hours 6,751 20,010 5,524 32,285
Commuter Bus Demand Response Bus Total	at Maximum Se Directly Operated - - - Servi Operating Expenses per	Purchased Transportation 3 11 4 18 ce Efficiency Operating	Expenses \$454,930 \$1,272,892 \$372,077 \$2,099,899	Revenues \$47,600 \$63,960 \$39,476		Funds \$0 \$63,471 \$0 \$63,471	34,483 56,914 28,847 120,244 Operating Expenses per Unlinked	Revenue Miles 156,457 256,585 65,480 478,522 Service Effectiveness Unlinked Trips per	Revenue Hours 6,751 20,010 5,522 32,285 Unlinked Trips per Vehicle Revenue Hour
Commuter Bus Demand Response Bus Total Performance Measures Mode	at Maximum So Directly Operated 	Purchased Transportation 3 11 4 18 ce Efficiency Operating	Expenses \$454,930 \$1,272,892 \$372,077 \$2,099,899 Expenses per Revenue Hour	Revenues \$47,600 \$63,960 \$39,476	Mode	Funds \$0 \$63,471 \$0 \$63,471 Bus	34,483 56,914 28,847 120,244 Operating Expenses per Unlinked Passenger Trip	Revenue Miles 156,457 256,587 65,480 478,522 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Revenue Hours 6,751 20,010 5,524 32,285 Unlinked Trips per Vehicle Revenue Hour 5,1
Commuter Bus Demand Response Bus Total Performance Measures Mode Commuter Bus	at Maximum So Directly Operated - - - Servi Operating Expenses per Vehicle Revenue Mile \$2.91	Purchased Transportation 3 11 4 18 ce Efficiency Operating	Expenses \$454,930 \$1,272,892 \$372,077 \$2,099,899 g Expenses per Revenue Hour \$67.39	Revenues \$47,600 \$63,960 \$39,476	Mode Commuter	Funds \$0 \$63,471 \$0 \$63,471 Bus	34,483 56,914 28,847 120,244 Operating Expenses per Unlinked Passenger Trip \$13.19	Revenue Miles 156,457 256,585 65,480 478,522 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Revenue Hours 6,751 20,010 5,524 32,285 Unlinked Trips per

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

16

17

18

19

0.50

0.40

0.30

0.20

0.10

0.00

14

15

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19