

Mountain Area Regional Transit Authority dba Mountain Transit

2019 Annual Agency Profile

General Information

Service Consumption

181,781 Annual Unlinked Trips (UPT)

Service Supplied

659,034 Annual Vehicle Revenue Miles (VRM)
38,465 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,437,931 Total Operating Expenses

Database Information

NTDID: 9R02-91012

Reporter Type: Rural General Public Transit

Financial Information

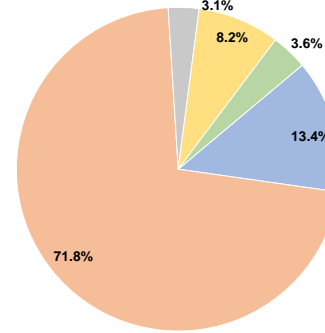
Sources of Operating Funds Expended

Fare Revenues	\$459,509	13.4%
Local Funds	\$2,466,812	71.8%
State Funds	\$105,223	3.1%
Federal Assistance	\$281,775	8.2%
Other Funds	\$124,612	3.6%
Total Operating Funds Expended	\$3,437,931	100.0%

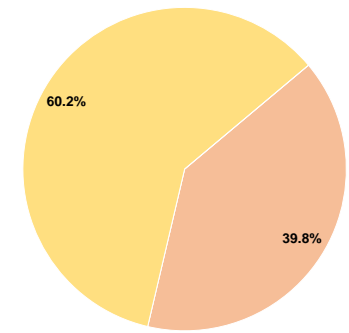
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$246,004	39.8%
State Funds	\$0	0.0%
Federal Assistance	\$372,356	60.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$618,360	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$1,041,693	\$139,231	\$210,299	21,604	199,756	8,066
Demand Response	6	-	\$656,645	\$87,766	\$0	14,954	126,160	8,923
Bus	8	-	\$1,739,593	\$232,512	\$408,061	145,223	333,118	21,476
Total	17	-	\$3,437,931	\$459,509	\$618,360	181,781	659,034	38,465

Performance Measures

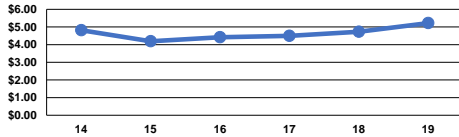
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.21	\$129.15
Demand Response	\$5.20	\$73.59
Bus	\$5.22	\$81.00
Total	\$5.22	\$89.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$48.22	0.1	2.7
Demand Response	\$43.91	0.1	1.7
Bus	\$11.98	0.4	6.8
Total	\$18.91	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

