

City of Arcata

2019 Annual Agency Profile

General Information

Service Consumption

165,536 Annual Unlinked Trips (UPT)

Service Supplied

83,550 Annual Vehicle Revenue Miles (VRM)
6,646 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$820,881 Total Operating Expenses

Database Information

NTDID: 9R02-91018

Reporter Type: Rural General Public Transit

Financial Information

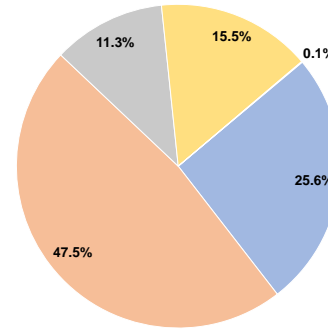
Sources of Operating Funds Expended

Fare Revenues	\$210,373	25.6%
Local Funds	\$390,271	47.5%
State Funds	\$92,621	11.3%
Federal Assistance	\$127,000	15.5%
Other Funds	\$616	0.1%
Total Operating Funds Expended	\$820,881	100.0%

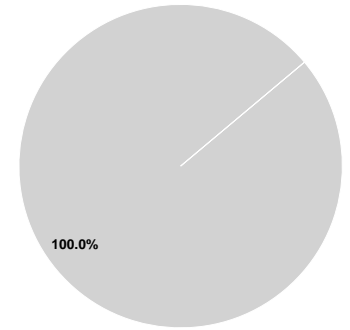
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$163,088	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$163,088	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$820,881	\$210,373	\$163,088	165,536	83,550	6,646
Total	3	-	\$820,881	\$210,373	\$163,088	165,536	83,550	6,646

Performance Measures

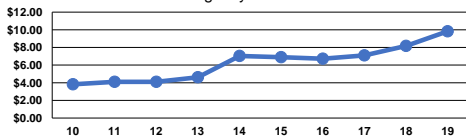
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.83	\$123.52
Total	\$9.83	\$123.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.96	2.0	24.9
Total	\$4.96	2.0	24.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

