

City of Needles dba Needles Area Transit

2019 Annual Agency Profile

General Information

Service Consumption

27,623 Annual Unlinked Trips (UPT)

Service Supplied

50,028 Annual Vehicle Revenue Miles (VRM)
3,412 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$344,809 Total Operating Expenses

Database Information

NTDID: 9R02-91020

Reporter Type: Rural General Public Transit

Financial Information

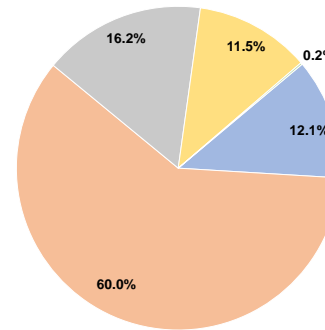
Sources of Operating Funds Expended

Fare Revenues	\$41,619	12.1%
Local Funds	\$206,888	60.0%
State Funds	\$55,979	16.2%
Federal Assistance	\$39,707	11.5%
Other Funds	\$616	0.2%
Total Operating Funds Expended	\$344,809	100.0%

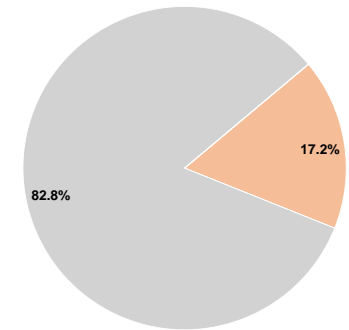
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,952	17.2%
State Funds	\$130,010	82.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$156,962	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$344,809	\$41,619	\$156,962	27,623	50,028	3,412
Total	-	1	\$344,809	\$41,619	\$156,962	27,623	50,028	3,412

Performance Measures

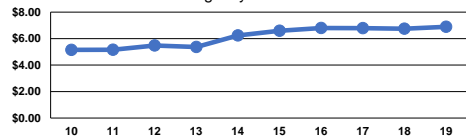
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.89	\$101.06
Total	\$6.89	\$101.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.48	0.6	8.1
Total	\$12.48	0.6	8.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

