http://www.cityofneedles.com/ 817 Third Street

Needles, CA 92363

City of Needles dba Needles Area Transit 2019 Annual Agency Profile

Fai Federa Total Operating I	of Operating Fund re Revenues Local Funds State Funds al Assistance Other Funds Funds Expended	ds Expended \$41,619 \$206,888 \$55,979 \$39,707 \$616 \$344,809	12.1% 60.0% 16.2% 11.5% 0.2% 100.0%	Operating 16.2%	11.5% 0.2%	Capital	Funding Sources								
Federa Total Operating I	Local Funds State Funds al Assistance Other Funds	\$206,888 \$55,979 \$39,707 \$616	60.0% 16.2% 11.5% 0.2%	16.2%	11.5% 0.2%										
Federa Total Operating I	State Funds al Assistance Other Funds	\$55,979 \$39,707 \$616	16.2% 11.5% 0.2%	16.2%	11.5% 0.2%										
Federa	al Assistance Other Funds	\$39,707 \$616	11.5% 0.2%		0.2%										
Total Operating I	Other Funds	\$616	0.2%												
Total Operating I															
	Funas Expendea	\$344,809	100.0%												
Sources					12.1%										
Sources							17.2%								
	s of Capital Funds	s Expended				00.0%									
\$344,809 Total Operating Expenses Fare Revenues   abase Information State Funds   NTDID: 9R02-91020 Federal Assistance   Reporter Type: Rural General Public Transit Other Funds		\$0	0 0.0% 2 17.2% 0 82.8% 0 0.0% 0 0.0%			82.8%									
		\$26,952 \$130,010 \$0 \$0		60.0%											
								Total Capital I	Funds Expended	\$156,962	100.0%				
									Modal	Characteris	tics				
Purchased	Operating	Fare	ι	Jses of Capital		Annual Vehicle	Annual Vehicle								
Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours								
1	\$344,809	\$41,619		\$156,962	27,623	50,028	3,412								
1	\$344,809	\$41,619		\$156,962	27,623	50,028	3,412								
ce Efficiency						Service Effectiveness									
					Operating Expenses										
							Unlinked Trips per								
Vehicle				9			Vehicle Revenue Hour								
							8.1 8.1								
•	Federa Total Capital F rated ervice Purchased Transportation 1 1 ice Efficiency Operating	State Funds Federal Assistance Other Funds Total Capital Funds Expended Modal ( rated ervice Purchased Operating Transportation Expenses 1 \$344,809 1 \$344,809	State Funds \$130,010 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$156,962 Modal Characteris rated ervice Purchased Operating Fare Purchased Operating \$7 Fare Revenues 1 \$344,809 \$41,619 1 \$344,809 \$41,619 ice Efficiency Operating Expenses per Vehicle Revenue Hour \$101.06	State Funds   \$130,010   82.8%     Federal Assistance   \$0   0.0%     Other Funds   \$0   0.0%     Total Capital Funds Expended   \$156,962   100.0%     Modal Characteristics     mated     ervice     Purchased   Operating   Fare   U     Transportation   Expenses   Revenues   1   \$344,809   \$41,619     1   \$344,809   \$41,619   \$41,619   U   U     Operating Expenses per     Vehicle Revenue Hour   Model     \$101.06   Bus   Sus	State Funds   \$130,010   82.8%     Federal Assistance   \$0   0.0%     Other Funds   \$0   0.0%     Total Capital Funds Expended   \$156,962   100.0%     Modal Characteristics     rated     ervice     Purchased   Operating   Fare   Uses of Capital     Transportation   Expenses   Revenues   Funds     1   \$344,809   \$41,619   \$156,962     ice Efficiency   Operating Expenses per   Mode     Vehicle Revenue Hour   Mode     \$101.06   Bus	State Funds   \$130,010   82.8%     Federal Assistance   \$0   0.0%     Other Funds   \$0   0.0%     Total Capital Funds Expended   \$156,962   100.0%     Modal Characteristics     match   Funds   Annual Unlinked Trips     1   \$344,809   \$41,619   \$156,962   27,623     1   \$344,809   \$41,619   \$156,962   27,623     ice Efficiency   Operating Expenses per Vehicle Revenue Hour   Mode   Passenger Trip     \$101.06   Bus   \$12.48	State Funds   \$130,010   82.8%     Federal Assistance   \$0   0.0%     Other Funds   \$0   0.0%     Total Capital Funds Expended   \$156,962   100.0%     Modal Characteristics     match   Funds   Annual Unlinked Trips   Annual Vehicle     Purchased   Operating   Fare   Uses of Capital   Annual Unlinked Trips   Annual Vehicle     1   \$344,809   \$41,619   \$156,962   27,623   50,028     1   \$344,809   \$41,619   \$156,962   27,623   50,028     ice Efficiency   Operating Expenses per   Mode   Parsenger Trip   Unlinked Trips per   Unlinked Trips per     Vehicle Revenue Hour   Mode   Bus   \$12.48   0.6								