

**General Information**

**Service Consumption**

84,593 Annual Unlinked Trips (UPT)

**Service Supplied**

131,539 Annual Vehicle Revenue Miles (VRM)  
 9,386 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$832,459 Total Operating Expenses

**Database Information**

NTDID: 9R02-91027

Reporter Type: Rural General Public Transit

**Financial Information**

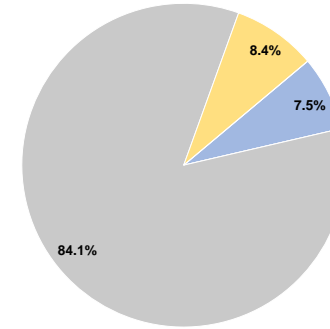
**Sources of Operating Funds Expended**

Fare Revenues	\$62,252	7.5%
Local Funds	\$0	0.0%
State Funds	\$700,484	84.1%
Federal Assistance	\$69,723	8.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$832,459</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$165,292	\$6,051	\$0	7,750	10,929	1,976
Bus	5	-	\$667,167	\$56,201	\$0	76,843	120,610	7,410
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$832,459</b>	<b>\$62,252</b>	<b>\$0</b>	<b>84,593</b>	<b>131,539</b>	<b>9,386</b>

**Performance Measures**

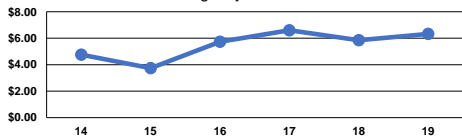
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.12	\$83.65
Bus	\$5.53	\$90.04
<b>Total</b>	<b>\$6.33</b>	<b>\$88.69</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.33	0.7	3.9
Bus	\$8.68	0.6	10.4
<b>Total</b>	<b>\$9.84</b>	<b>0.6</b>	<b>9.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

