

General Information

Service Consumption

37,363 Annual Unlinked Trips (UPT)

Service Supplied

59,499 Annual Vehicle Revenue Miles (VRM)
4,301 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$611,914 Total Operating Expenses

Database Information

NTDID: 9R02-91032

Reporter Type: Rural General Public Transit

Financial Information

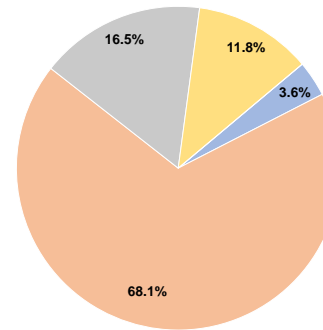
Sources of Operating Funds Expended

Fare Revenues	\$21,830	3.6%
Local Funds	\$416,811	68.1%
State Funds	\$101,256	16.5%
Federal Assistance	\$72,017	11.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$611,914	100.0%

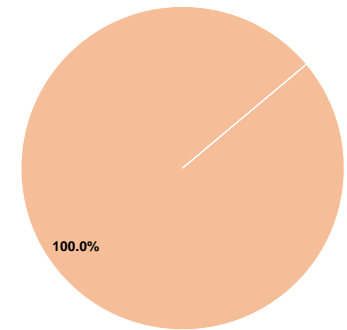
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,830	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,830	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$611,914	\$21,830	\$14,830	37,363	59,499	4,301
Total	5	-	\$611,914	\$21,830	\$14,830	37,363	59,499	4,301

Performance Measures

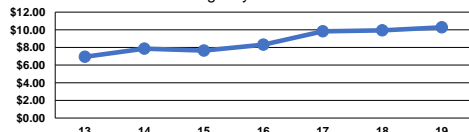
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.28	\$142.27
Total	\$10.28	\$142.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.38	0.6	8.7
Total	\$16.38	0.6	8.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

