

Trinity County 2019 Annual Agency Profile

General Information

Service Consumption

13,375 Annual Unlinked Trips (UPT)

Service Supplied

146,836 Annual Vehicle Revenue Miles (VRM)
 4,681 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$669,518 Total Operating Expenses

Database Information

NTDID: 9R02-91035
 Reporter Type: Rural General Public Transit

Financial Information

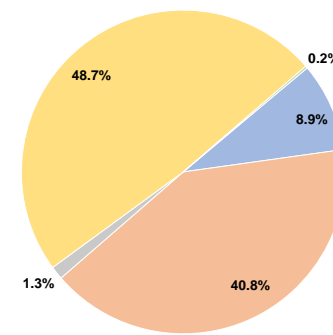
Sources of Operating Funds Expended

Fare Revenues	\$59,575	8.9%
Local Funds	\$273,406	40.8%
State Funds	\$8,854	1.3%
Federal Assistance	\$326,219	48.7%
Other Funds	\$1,464	0.2%
Total Operating Funds Expended	\$669,518	100.0%

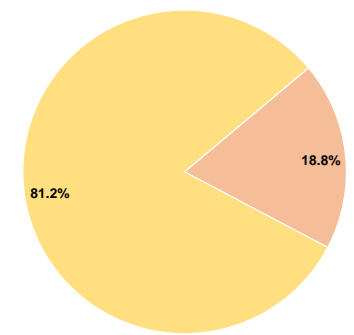
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,500	18.8%
State Funds	\$0	0.0%
Federal Assistance	\$58,156	81.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,656	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$669,518	\$59,575	\$71,656	13,375	146,836	4,681
Total	4	-	\$669,518	\$59,575	\$71,656	13,375	146,836	4,681

Performance Measures

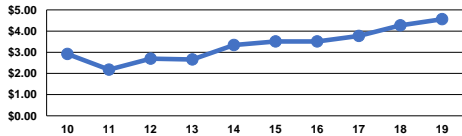
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.56	\$143.03
Total	\$4.56	\$143.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$50.06	0.1	2.9
Total	\$50.06	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

