http://sierracounty.ca.gov/ P.O. Box 98 Downieville, CA 95936

Sierra County Transportation Commission 2019 Annual Agency Profile

General Info	Financial Information								
	Sources of Operating Funds Expended			Operating Funding Sources			Funding Sources		
		Fa	re Revenues	\$10,319	8.4%				
Service Consumption 3.211 Annual Unlinked Trips (UPT)			Local Funds State Funds	\$60,000 \$5,240	48.6%		38.8%		
	ed Trips (UPT)	Fodor	al Assistance	\$5,240 \$48,000	4.2% 38.8%		30.0%		
Service Supplied			Other Funds	\$48,000 \$0	0.0%				
70,753 Annual Vehicle Revenue Miles (VRM)			Funds Expended	\$123,559	100.0%			8.4%	
	e Revenue Hours (VRH)	. eta: eperating		¢120,000	1001070				
Summary of Operating Expens	ses (OE)	Source	s of Capital Fund	s Expended			4.2%		
\$123,559 Total Operating Expenses		Fare Revenues							
			Local Funds	\$0					
Database Information			State Funds	\$0					
NTDID: 9R02-91038			al Assistance	\$0				48.6%	
Reporter Type: Rural General Public Transit			Other Funds Funds Expended	\$0 \$0					
Operation Characteristics			Modal	Characteris	tics				
	Vehicles Oper								
	at Maximum Se	at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicl
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hour
Demand Response Total	4	-	\$123,559 \$123,559	\$10,319 \$10,319		\$0 \$0	3,211 3,211	70,753 70,753	3,36 3,36
lotal	· · · · · ·		φ120,000	φ10,010		ψŪ	3,211	10,100	5,55
Performance Measures	Soni	ce Efficiency						Service Effectiveness	
							Operating Expenses	Service Ellectiveness)
Operating Expenses pe		Operating Expenses per					per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile		Revenue Hour		Mod	le	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$1.75		\$36.75			and Response	\$38.48	0.0	1.
Total	\$1.75		\$36.75		Tota		\$38.48	0.0	1.
Operating Expense per Vehicle F	Revenue Mile: U	Inlinked Passenger Trips	per Vehicle Revenue						
Agency Total	0.15	Mile: Agency	/ Total						
2.50	0.10								
1.50	0.10								
1.00	0.05			-					
0.50				-					
0.00 10 11 12 13 14 15	0.00 16 17 18 19 10	11 12 13 14	15 16 17 18	19					