

**General Information**

**Service Consumption**

62,188 Annual Unlinked Trips (UPT)

**Service Supplied**

102,344 Annual Vehicle Revenue Miles (VRM)  
 9,525 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$895,408 Total Operating Expenses

**Database Information**

NTDID: 9R02-91041

Reporter Type: Rural General Public Transit

**Financial Information**

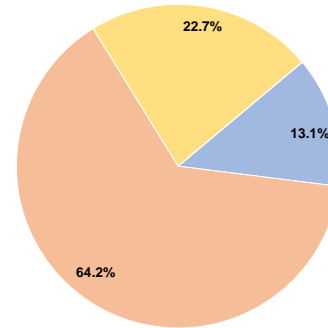
**Sources of Operating Funds Expended**

Fare Revenues	\$117,350	13.1%
Local Funds	\$574,824	64.2%
State Funds	\$0	0.0%
Federal Assistance	\$203,234	22.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$895,408</b>	<b>100.0%</b>

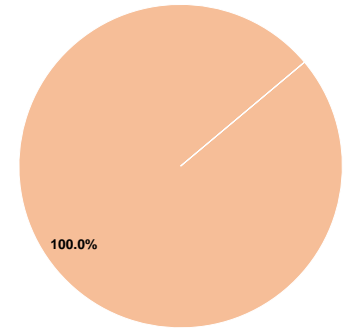
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$51,951	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$51,951</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$895,408	\$117,350	\$51,951	62,188	102,344	9,525
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$895,408</b>	<b>\$117,350</b>	<b>\$51,951</b>	<b>62,188</b>	<b>102,344</b>	<b>9,525</b>

**Performance Measures**

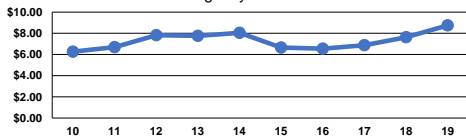
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.75	\$94.01
<b>Total</b>	<b>\$8.75</b>	<b>\$94.01</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.40	0.6	6.5
<b>Total</b>	<b>\$14.40</b>	<b>0.6</b>	<b>6.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

