

General Information

Service Consumption

76,989 Annual Unlinked Trips (UPT)

Service Supplied

113,565 Annual Vehicle Revenue Miles (VRM)
 6,987 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$543,718 Total Operating Expenses

Database Information

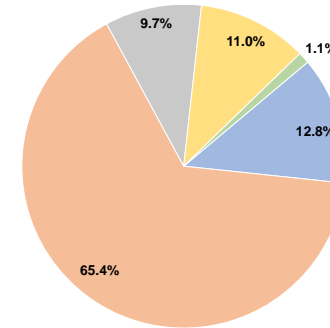
NTDID: 9R02-91043
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$69,525	12.8%
Local Funds	\$355,714	65.4%
State Funds	\$52,533	9.7%
Federal Assistance	\$59,733	11.0%
Other Funds	\$6,213	1.1%
Total Operating Funds Expended	\$543,718	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$70,454	\$5,701	\$0	1,981	15,906	911
Bus	-	2	\$473,264	\$63,824	\$0	75,008	97,659	6,076
Total	-	3	\$543,718	\$69,525	\$0	76,989	113,565	6,987

Performance Measures

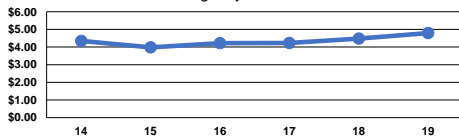
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.43	\$77.34
Bus	\$4.85	\$77.89
Total	\$4.79	\$77.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.56	0.1	2.2
Bus	\$6.31	0.8	12.3
Total	\$7.06	0.7	11.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

