

Mendocino Transit Authority

2019 Annual Agency Profile

General Information

Service Consumption

305,443 Annual Unlinked Trips (UPT)

Service Supplied

987,183 Annual Vehicle Revenue Miles (VRM)
48,588 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,777,957 Total Operating Expenses

Database Information

NTDID: 9R02-91047

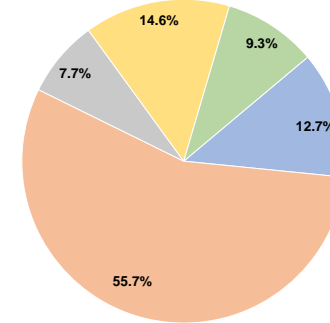
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$606,613	12.7%
Local Funds	\$2,661,288	55.7%
State Funds	\$368,000	7.7%
Federal Assistance	\$696,482	14.6%
Other Funds	\$445,574	9.3%
Total Operating Funds Expended	\$4,777,957	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$311,673	\$60,114	\$0	31,578	72,255	9,548
Bus	21	-	\$4,466,284	\$546,499	\$0	273,865	914,928	39,040
Total	26	-	\$4,777,957	\$606,613	\$0	305,443	987,183	48,588

Performance Measures

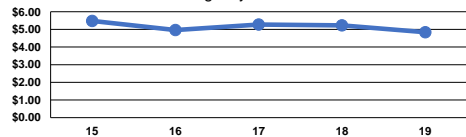
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.31	\$32.64
Bus	\$4.88	\$114.40
Total	\$4.84	\$98.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.87	0.4	3.3
Bus	\$16.31	0.3	7.0
Total	\$15.64	0.3	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

