http://www.co.siskiyou.ca.us/

411 4th Street Yreka, CA 96097

## County of Siskiyou dba Siskiyou County Transit 2019 Annual Agency Profile

General Inf	Financial Information								
	Sources of Operating Fund				Operating Funding Sources		Capital Funding Sources		
Service Consumption		Fa	re Revenues Local Funds	\$155,067 \$1.000.000	9.1% 58.4%				
50,200 Annual Unlinked Trips (UPT)		State Funds		\$1,000,000 \$301.805	58.4% 17.6%		14.5% 0.4%		
30,200 Annual Onning		Feder	al Assistance	\$247,776	14.5%	17.6%	0.4 %		
Service Supplied			Other Funds	\$6,662	0.4%				
434,461 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$1,711,310	100.0%		9.1%		
15,297 Annual Vehicl	le Revenue Hours (VRH)								
Summary of Operating Expenses (OE) \$1,711,310 Total Operating Expenses Database Information		Sources of Capital Funds Fare Revenues			0.0%				
		Local Funds		\$0 \$162,312	100.0%				
		State Funds		\$102,312	0.0%			100.0%	
NTDID: 9R02-91048		Federal Assistance		\$0 \$0	0.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%	58.4	%		
		Total Capital	Funds Expended	\$162,312	100.0%				
			Modal	Characteris	tice				
Operation Characteristics			Modal	onaracteria	103				
	Vehicles Oper at Maximum Se								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Bus Total	8	-	\$1,711,310 <b>\$1,711,310</b>	\$155,067 <b>\$155,067</b>		\$162,312 \$162,312	50,200 50,200	434,461 434,461	15,297 15,297
Iotai	0	-	φ1,711,510	φ133,007		φ102,512	50,200	434,401	13,231
Performance Measures									
	Servic							Service Effectiveness	5
	Operating Expenses per	Operating	Expenses per				Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Мо		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.94		\$111.87		Bus		\$34.09	0.1	3.3
Total	\$3.94		\$111.87		Tot	a	\$34.09	0.1	3.3
Operating Expense per Vehicle	Revenue Mile: U	nlinked Passenger Trips							
5.00 Agency Total	0.25	Mile: Agency	/ Total						
4.00	0.20								
3.00	0.15								
2.00	0.10			<u> </u>					
1.00	0.05								
0.00 10 11 12 13 14 15	0.00 16 17 18 19 10	11 12 13 14	15 16 17 18	19					