

Lake Transit Authority

2019 Annual Agency Profile

General Information

Service Consumption

319,957 Annual Unlinked Trips (UPT)

Service Supplied

859,094 Annual Vehicle Revenue Miles (VRM)
 38,241 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,863,566 Total Operating Expenses

Database Information

NTDID: 9R02-91053

Reporter Type: Rural General Public Transit

Financial Information

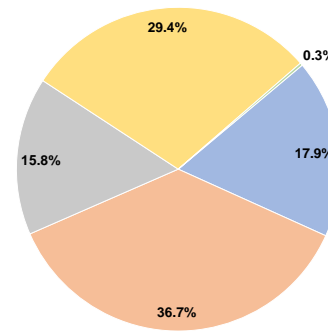
Sources of Operating Funds Expended

Fare Revenues	\$511,369	17.9%
Local Funds	\$1,051,066	36.7%
State Funds	\$451,445	15.8%
Federal Assistance	\$842,236	29.4%
Other Funds	\$7,450	0.3%
Total Operating Funds Expended	\$2,863,566	100.0%

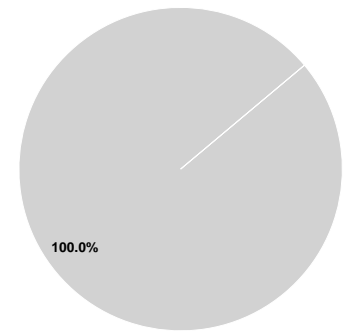
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$475,747	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$475,747	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$320,810	\$12,563	\$131,981	8,717	42,167	4,584
Bus	-	24	\$2,542,756	\$498,806	\$343,766	311,240	816,927	33,657
Total	-	29	\$2,863,566	\$511,369	\$475,747	319,957	859,094	38,241

Performance Measures

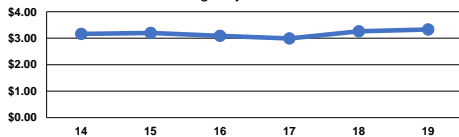
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.61	\$69.98
Bus	\$3.11	\$75.55
Total	\$3.33	\$74.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.80	0.2	1.9
Bus	\$8.17	0.4	9.2
Total	\$8.95	0.4	8.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

