http://tularecounty.ca.gov/county/ 5961 S. Mooney Blvd. Visalia, CA 93277-9394

Summary of Operating Expens \$4,055,631 Total Operation Database Information NTDID: 9R02-91055 Reporter Type: Rural General F Operation Characteristics Mode Demand Response Bus Total	e Revenue Miles (VRM) e Revenue Hours (VRH) ses (OE) g Expenses Public Transit Vehicles at Maximu Directly Operated	Operated um Service Pu	Fa Feder al Operating Source Fa Feder	of Operating Fun are Revenues Local Funds State Funds Tends State Funds Funds Expended State Funds Funds Expended Cother Funds State Funds State Funds State Funds Other Funds I Funds Expended Modal	\$405,971 \$1,020,432 \$2,058,897 \$367,300 \$203,031 \$4,055,631	10.0% 25.2% 50.8% 9.1% 5.0% 100.0% 0.0% 94.0% 0.0% 100.0%	50.8% Uses of Capital	Funding Sources	94.0% 94.0% Annual Vehicle Revenue Miles 66,232 940,798	Revenue Hour 4,31	
278,104 Annual Unlinko Service Supplied 1,007,030 Annual Vehicle 37,575 Annual Vehicle Summary of Operating Expens \$4,055,631 Total Operatin Database Information NTDID: 9R02-91055 Reporter Type: Rural General F Operation Characteristics Mode Demand Response Bus Total	e Revenue Miles (VRM) e Revenue Hours (VRH) ses (OE) g Expenses Public Transit Vehicles at Maximu Directly Operated	Operated um Service Pu	Feder al Operating Source Fa Feder Total Capital Irchased portation 5 19	Local Funds State Funds ral Assistance Other Funds Funds Expended es of Capital Funds Local Funds State Funds State Funds ral Assistance Other Funds Funds Expended Modal	\$1,020,432 \$2,058,897 \$367,300 \$203,031 \$4,055,631 Is Expended \$0 \$5,602,365 \$359,304 \$0 \$5,961,669 Characteris Revenues \$6,391 \$399,580	25.2% 50.8% 9.1% 5.0% 100.0% 0.0% 94.0% 6.0% 0.0% 100.0%	Uses of Capital Funds \$1,115,618	5.0% 10.0% 25.2% Annual Unlinked Trips 7,218 270,886	Annual Vehicle Revenue Miles 66,232	Annual Vehicl Revenue Hour 4,31	
278,104 Annual Unlink Service Supplied 1,007,030 Annual Vehicle 37,575 Annual Vehicle Summary of Operating Expens \$4,055,631 Total Operatin Database Information NTDID: 9R02-91055 Reporter Type: Rural General F Operation Characteristics Mode Demand Response Bus Total	e Revenue Miles (VRM) e Revenue Hours (VRH) ses (OE) g Expenses Public Transit Vehicles at Maximu Directly Operated	Operated um Service Pu	al Operating Source Fa Feder Total Capital Total Capital urchased portation 5 19	State Funds ral Assistance Other Funds Funds Expended es of Capital Fund are Revenues Local Funds State Funds I Funds Expended Other Funds Funds Expended Modal	\$2,058,897 \$367,300 \$203,031 \$4,055,631 Is Expended \$0 \$5,602,365 \$359,304 \$0 \$5,961,669 Characteris Fare Revenues \$6,391 \$399,580	50.8% 9.1% 5.0% 100.0% 0.0% 94.0% 0.0% 100.0%	Uses of Capital Funds \$1,115,618	5.0% 10.0% 25.2% Annual Unlinked Trips 7,218 270,886	Annual Vehicle Revenue Miles 66,232	Annual Vehicl Revenue Hour: 4,311	
Service Supplied 1,007,030 Annual Vehicle 37,575 Annual Vehicle Summary of Operating Expens \$4,055,631 Total Operatin Database Information NTDID: 9R02-91055 Reporter Type: Rural General F Operation Characteristics Mode Demand Response Bus Total	e Revenue Miles (VRM) e Revenue Hours (VRH) ses (OE) g Expenses Public Transit Vehicles at Maximu Directly Operated	Operated um Service Pu	al Operating Source Fa Feder Total Capital Total Capital urchased portation 5 19	ral Assistance Other Funds Funds Expended es of Capital Funds are Revenues Local Funds State Funds I Assistance Other Funds I Funds Expended Modal	\$367,300 \$203,031 \$4,055,631 Is Expended \$0 \$0 \$5,602,365 \$359,304 \$0 \$5,961,669 Characteris Fare Revenues \$6,391 \$399,580	9.1% 5.0% 100.0% 0.0% 94.0% 0.0% 100.0%	Uses of Capital Funds \$1,115,618	10.0% 25.2% Annual Unlinked Trips 7,218 270,886	Annual Vehicle Revenue Miles 66,232	Annual Vehick Revenue Hours 4,318	
1,007,030 Annual Vehicle 37,575 Annual Vehicle Summary of Operating Expens \$4,055,631 Total Operatin Database Information NTDID: 9R02-91055 Reporter Type: Rural General F Operation Characteristics Mode Demand Response Bus Total	e Revenue Hours (VRH) ses (OE) g Expenses Public Transit Vehicles at Maximu Directly Operated -	Operated um Service Pu	al Operating Source Fa Feder Total Capital Total Capital urchased portation 5 19	Other Funds Funds Expended are Revenues Local Funds State Funds ral Assistance Other Funds Funds Expended Modal Operating Expenses \$487,036 \$3,568,595	\$203,031 \$4,055,631 Is Expended \$0 \$5,602,365 \$359,304 \$0 \$5,961,669 Characteris Fare Revenues \$6,391 \$399,580	5.0% 100.0% 0.0% 94.0% 6.0% 0.0% 100.0%	Uses of Capital Funds \$1,115,618	25.2% Annual Unlinked Trips 7,218 270,886	Annual Vehicle Revenue Miles 66,232	Revenue Hour 4,31	
1,007,030 Annual Vehicle 37,575 Annual Vehicle Summary of Operating Expens \$4,055,631 Total Operatin Database Information NTDID: 9R02-91055 Reporter Type: Rural General F Operation Characteristics Operation Characteristics	e Revenue Hours (VRH) ses (OE) g Expenses Public Transit Vehicles at Maximu Directly Operated -	Operated um Service Pu	Source Fa Feder Total Capital Irchased portation 5 19	es of Capital Fund are Revenues Local Funds State Funds ral Assistance Other Funds Funds Expended Modal	\$4,055,631 Is Expended \$0 \$0 \$5,602,365 \$359,304 \$0 \$5,961,669 Characteris Fare Revenues \$6,391 \$399,580	0.0% 0.0% 94.0% 0.0% 0.0% 100.0%	Uses of Capital Funds \$1,115,618	25.2% Annual Unlinked Trips 7,218 270,886	Annual Vehicle Revenue Miles 66,232	Revenue Hour 4,31	
37,575 Annual Vehicle Summary of Operating Expens \$4,055,631 Total Operation NTDID: 9R02-91055 Reporter Type: Rural General F Operation Characteristics Mode Demand Response Bus Total	e Revenue Hours (VRH) ses (OE) g Expenses Public Transit Vehicles at Maximu Directly Operated -	Operated um Service Pu	Source Fa Feder Total Capital Irchased portation 5 19	es of Capital Fund are Revenues Local Funds State Funds ral Assistance Other Funds Funds Expended Modal	ls Expended \$0 \$0 \$5,602,365 \$359,304 \$0 \$5,961,669 Characteris Fare Revenues \$6,391 \$399,580	0.0% 0.0% 94.0% 6.0% 0.0% 100.0%	Uses of Capital Funds \$1,115,618	25.2% Annual Unlinked Trips 7,218 270,886	Annual Vehicle Revenue Miles 66,232	Revenue Hour 4,31	
\$4,055,631 Total Operation Database Information NTDID: 9R02-91055 Reporter Type: Rural General F Operation Characteristics Mode Demand Response Bus Total	g Expenses Public Transit Vehicles at Maximu Directly Operated	Operated um Service Pu	Fa Feder Fotal Capital Inchased portation 5 19	are Revenues Local Funds State Funds ral Assistance Other Funds Funds Expended Modal	\$0 \$0 \$5,602,365 \$359,304 \$0 \$5,961,669 Characteris Fare Revenues \$6,391 \$399,580	0.0% 94.0% 6.0% 0.0% 100.0%	Uses of Capital Funds \$1,115,618	Annual Unlinked Trips 7,218 270,886	Annual Vehicle Revenue Miles 66,232	Revenue Hours 4,318	
\$4,055,631 Total Operation Database Information NTDID: 9R02-91055 Reporter Type: Rural General F Operation Characteristics Mode Demand Response Bus Total	g Expenses Public Transit Vehicles at Maximu Directly Operated	Operated um Service Pu	Fa Feder Fotal Capital Inchased portation 5 19	are Revenues Local Funds State Funds ral Assistance Other Funds Funds Expended Modal	\$0 \$0 \$5,602,365 \$359,304 \$0 \$5,961,669 Characteris Fare Revenues \$6,391 \$399,580	0.0% 94.0% 6.0% 0.0% 100.0%	Funds \$1,115,618	Annual Unlinked Trips 7,218 270,886	Annual Vehicle Revenue Miles 66,232	Revenue Hours 4,318	
Database Information NTDID: 9R02-91055 Reporter Type: Rural General F Operation Characteristics Mode Demand Response Bus Total	Public Transit Vehicles at Maximu Directly Operated	Operated um Service Pu	Feder Fotal Capital urchased portation 5 19	Local Funds State Funds ral Assistance Other Funds Funds Expended Modal	\$0 \$5,602,365 \$359,304 \$0 \$5,961,669 Characteris Fare Revenues \$6,391 \$399,580	0.0% 94.0% 6.0% 0.0% 100.0%	Funds \$1,115,618	Annual Unlinked Trips 7,218 270,886	Annual Vehicle Revenue Miles 66,232	Revenue Hours 4,318	
NTDID: 9R02-91055 Reporter Type: Rural General F Operation Characteristics Mode Demand Response Bus Fotal	Vehicles at Maximu Directly Operated	Operated um Service Pu	Total Capital urchased portation 5 19	ral Assistance Other Funds Funds Expended Modal Operating Expenses \$487,036 \$3,568,595	\$359,304 \$0 \$5,961,669 Characteris Fare Revenues \$6,391 \$399,580	6.0% 0.0% 100.0%	Funds \$1,115,618	Annual Unlinked Trips 7,218 270,886	Annual Vehicle Revenue Miles 66,232	Revenue Hours 4,318	
Reporter Type: Rural General F Operation Characteristics Mode Demand Response Bus Total	Vehicles at Maximu Directly Operated	Operated um Service Pu	Total Capital urchased portation 5 19	Other Funds Funds Expended Modal Operating Expenses \$487,036 \$3,568,595	\$0 \$5,961,669 Characteris Fare Revenues \$6,391 \$399,580	0.0% 100.0%	Funds \$1,115,618	7,218 270,886	Annual Vehicle Revenue Miles 66,232	Revenue Hour 4,31	
Operation Characteristics Mode Demand Response Bus Total	Vehicles at Maximu Directly Operated	Operated um Service Pu	urchased portation 5 19	Operating Expenses \$487,036 \$3,568,595	\$5,961,669 Characteris Fare Revenues \$6,391 \$399,580	100.0%	Funds \$1,115,618	7,218 270,886	Revenue Miles 66,232	Revenue Hour 4,31	
Mode Demand Response Bus Total	at Maximu Directly Operated - -	Operated um Service Pu	urchased portation 5 19	Operating Expenses \$487,036 \$3,568,595	Fare Revenues \$6,391 \$399,580		Funds \$1,115,618	7,218 270,886	Revenue Miles 66,232	Revenue Hours 4,318	
Mode Demand Response Bus Total	at Maximu Directly Operated - -	um Service Pu	5 19	Operating Expenses \$487,036 \$3,568,595	Fare Revenues \$6,391 \$399,580	tics	Funds \$1,115,618	7,218 270,886	Revenue Miles 66,232	Annual Vehicle Revenue Hours 4,318 33,257	
Mode Demand Response Bus Total	at Maximu Directly Operated - -	um Service Pu	5 19	Expenses \$487,036 \$3,568,595	Revenues \$6,391 \$399,580		Funds \$1,115,618	7,218 270,886	Revenue Miles 66,232	Revenue Hours 4,318	
Demand Response Bus Total	at Maximu Directly Operated - -	um Service Pu	5 19	Expenses \$487,036 \$3,568,595	Revenues \$6,391 \$399,580		Funds \$1,115,618	7,218 270,886	Revenue Miles 66,232	Revenue Hours 4,318	
Demand Response Bus Total	Operated - - -		5 19	Expenses \$487,036 \$3,568,595	Revenues \$6,391 \$399,580		Funds \$1,115,618	7,218 270,886	Revenue Miles 66,232	Revenue Hours 4,318	
Mode Demand Response Bus Total Performance Measures	-	Transp	5 19	\$487,036 \$3,568,595	\$6,391 \$399,580		\$1,115,618	7,218 270,886	66,232	4,318	
Bus Total	-		19	\$3,568,595	\$399,580			270,886			
Total	-						94,040,001		940,798	33,237	
	-		24	φ 4 ,055,051	3403,371		\$5,961,669	278,104	1,007,030	37,575	
		Service Linch	vice Efficiency					Operating Expenses	Service Effectiveness	14611699	
	Operating Expenses	s per	Operatin	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe	
Mode	Vehicle Revenue		Vehicle	e Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou	
Demand Response		7.35		\$112.79			emand Response	\$67.48	0.1	1.7	
Bus		3.79		\$107.30		Bu		\$13.17	0.3	8.1	
Total	\$4	4.03		\$107.93		То	ital	\$14.58	0.3	7.4	
Operating Expense per Vehicle R Agency Total	Revenue Mile:	Unlinked Pa	ssenger Trips Mile: Agenc	per Vehicle Revenue							
.00	0.40	, b	Wille: / tgerle	Jy Total							
.00	0.30)									
.00	0.20										
	0.10	ı									
0.00	0.00	, L									
14 15 16 17	18 19	14 15	16	17 18	19						
14 15 16 17	18 19	14 15	10	17 10	19						