

# Tulare County Area Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

278,104 Annual Unlinked Trips (UPT)

#### Service Supplied

1,007,030 Annual Vehicle Revenue Miles (VRM)  
37,575 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,055,631 Total Operating Expenses

#### Database Information

NTDID: 9R02-91055

Reporter Type: Rural General Public Transit

### Financial Information

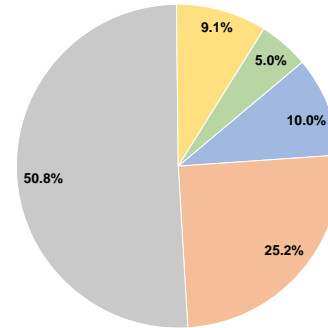
#### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$405,971          | 10.0%         |
| Local Funds                           | \$1,020,432        | 25.2%         |
| State Funds                           | \$2,058,897        | 50.8%         |
| Federal Assistance                    | \$367,300          | 9.1%          |
| Other Funds                           | \$203,031          | 5.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$4,055,631</b> | <b>100.0%</b> |

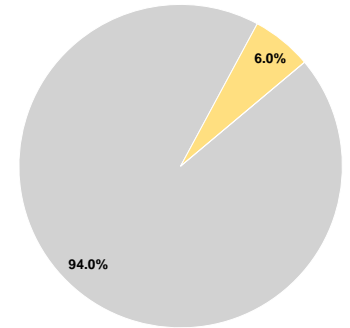
#### Sources of Capital Funds Expended

|                                     |                    |               |
|-------------------------------------|--------------------|---------------|
| Fare Revenues                       | \$0                | 0.0%          |
| Local Funds                         | \$0                | 0.0%          |
| State Funds                         | \$5,602,365        | 94.0%         |
| Federal Assistance                  | \$359,304          | 6.0%          |
| Other Funds                         | \$0                | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$5,961,669</b> | <b>100.0%</b> |

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | -                 | 5                        | \$487,036          | \$6,391          | \$1,115,618           | 7,218                 | 66,232                       | 4,318                        |
| Bus             | -                 | 19                       | \$3,568,595        | \$399,580        | \$4,846,051           | 270,886               | 940,798                      | 33,257                       |
| <b>Total</b>    | <b>-</b>          | <b>24</b>                | <b>\$4,055,631</b> | <b>\$405,971</b> | <b>\$5,961,669</b>    | <b>278,104</b>        | <b>1,007,030</b>             | <b>37,575</b>                |

#### Performance Measures

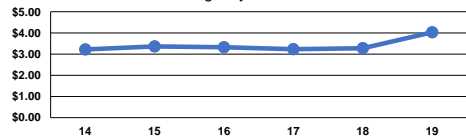
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$7.35                                      | \$112.79                                    |
| Bus             | \$3.79                                      | \$107.30                                    |
| <b>Total</b>    | <b>\$4.03</b>                               | <b>\$107.93</b>                             |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$67.48  | 0.1                                     | 1.7                                     |
| Bus             | \$13.17  | 0.3                                     | 8.1                                     |
| <b>Total</b>    | <b>\$14.58</b>                                 | <b>0.3</b>                              | <b>7.4</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

