

Tuolumne County Transit

2019 Annual Agency Profile

General Information

Service Consumption

86,581 Annual Unlinked Trips (UPT)

Service Supplied

313,458 Annual Vehicle Revenue Miles (VRM)
20,171 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,054,767 Total Operating Expenses

Database Information

NTDID: 9R02-91057

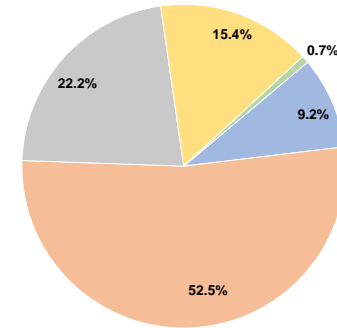
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$189,136	9.2%
Local Funds	\$1,078,063	52.5%
State Funds	\$455,402	22.2%
Federal Assistance	\$317,166	15.4%
Other Funds	\$15,000	0.7%
Total Operating Funds Expended	\$2,054,767	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$924,645	\$83,197	\$0	32,008	130,882	8,904
Bus	10	-	\$1,130,122	\$105,939	\$0	54,573	182,576	11,267
Total	20	-	\$2,054,767	\$189,136	\$0	86,581	313,458	20,171

Performance Measures

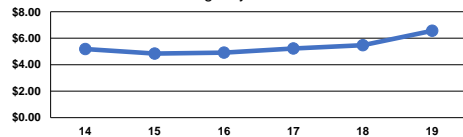
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.06	\$103.85
Bus	\$6.19	\$100.30
Total	\$6.56	\$101.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.89	0.2	3.6
Bus	\$20.71	0.3	4.8
Total	\$23.73	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

