## City of Ojai 2019 Annual Agency Profile

General	Financial Information								
	Sources of Operating Fun				Operating	Funding Sources	Capital Funding Sources		
Service Concurrentian			e Revenues	\$86,835	9.5%				
Service Consumption 74,056 Annual Unlinked Trips (UPT)		Local Funds State Funds Federal Assistance		\$226,388 \$184,000	24.8% 20.2%				
				\$184,000 \$378,080	41.5%	41.5%	4.0%		
Service Supplied			Other Funds	\$36.531	4.0%			59.4%	
101,928 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$911,834	100.0%		9.5%		
	chicle Revenue Hours (VRH)	. eta eperating .		•••••	1001070				
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Summary of Operating Expenses (OE) \$911,834 Total Operating Expenses		Sources of Capital Funds							
		Fare Revenues		\$0	0.0%				
		Local Funds		\$0	0.0%		24.8%		40.6%
Database Information NTDID: 9R02-91058		State Funds		\$199,558	40.6%		24.070		
Reporter Type: Rural General Public Transit		Federal Assistance Other Funds		\$291,536 \$0	59.4% 0.0%	20.2%			
Reporter Type. Rural General Fublic Hansit		Total Capital Funds Expended		\$491,094	100.0%				
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			Modal	Characteris	stics				
Operation Characteristics									
		Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Bus	2	-	\$911,834	\$86,835		\$491,094	74,056	101,928	8,041
Total	2	-	\$911,834	\$86,835		\$491,094	74,056	101,928	8,041
Performance Measures									
	Servi	ce Efficiency						Service Effectiveness	
							Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mod		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus Total	\$8.95 \$8.95		\$113.40 \$113.40		Bus Tota		\$12.31 <b>\$12.3</b> 1	0.7 0.7	9.2 9.2
Operating Expense per Veh					lota	al	\$12.31	0.7	9.2
Agency Tot	tal	nlinked Passenger Trips p Mile: Agency							
0.00	1.50								
3.00	1.00								
4.00	0.50								
2.00	0.50								
	0.00								