

General Information

Service Consumption

74,056 Annual Unlinked Trips (UPT)

Service Supplied

101,928 Annual Vehicle Revenue Miles (VRM)
 8,041 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$911,834 Total Operating Expenses

Database Information

NTDID: 9R02-91058
 Reporter Type: Rural General Public Transit

Financial Information

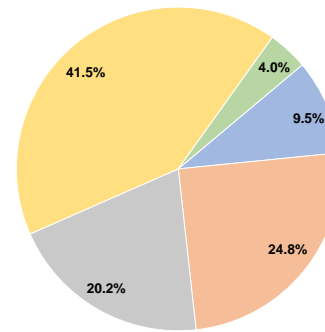
Sources of Operating Funds Expended

Fare Revenues	\$86,835	9.5%
Local Funds	\$226,388	24.8%
State Funds	\$184,000	20.2%
Federal Assistance	\$378,080	41.5%
Other Funds	\$36,531	4.0%
Total Operating Funds Expended	\$911,834	100.0%

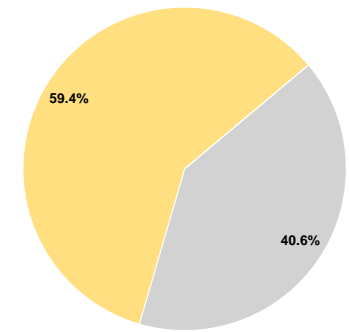
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$199,558	40.6%
Federal Assistance	\$291,536	59.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$491,094	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$911,834	\$86,835	\$491,094	74,056	101,928	8,041
Total	2	-	\$911,834	\$86,835	\$491,094	74,056	101,928	8,041

Performance Measures

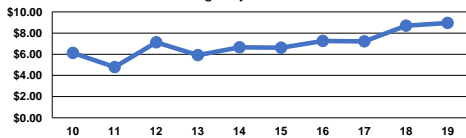
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.95	\$113.40
Total	\$8.95	\$113.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.31	0.7	9.2
Total	\$12.31	0.7	9.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

