

Kern Regional Transit

2019 Annual Agency Profile

General Information

Service Consumption
 411,656 Annual Unlinked Trips (UPT)

Service Supplied
 2,582,545 Annual Vehicle Revenue Miles (VRM)
 96,218 Annual Vehicle Revenue Hours (VRH)

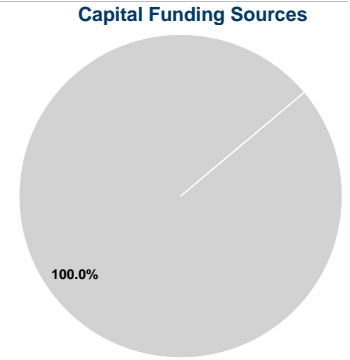
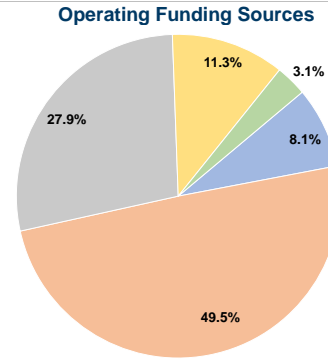
Summary of Operating Expenses (OE)
 \$10,635,021 Total Operating Expenses

Database Information
 NTDID: 9R02-91059
 Reporter Type: Rural General Public Transit

Financial Information

| Sources of Operating Funds Expended | | | |
|---------------------------------------|---------------------|---------------|--|
| Fare Revenues | \$862,572 | 8.1% | |
| Local Funds | \$5,268,161 | 49.5% | |
| State Funds | \$2,965,845 | 27.9% | |
| Federal Assistance | \$1,206,248 | 11.3% | |
| Other Funds | \$332,195 | 3.1% | |
| Total Operating Funds Expended | \$10,635,021 | 100.0% | |

| Sources of Capital Funds Expended | | | |
|-------------------------------------|------------------|---------------|--|
| Fare Revenues | \$0 | 0.0% | |
| Local Funds | \$0 | 0.0% | |
| State Funds | \$218,660 | 100.0% | |
| Federal Assistance | \$0 | 0.0% | |
| Other Funds | \$0 | 0.0% | |
| Total Capital Funds Expended | \$218,660 | 100.0% | |



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|---------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | - | 15 | \$3,908,449 | \$77,129 | \$19,552 | 85,257 | 331,815 | 35,481 |
| Bus | - | 30 | \$6,726,572 | \$785,443 | \$199,108 | 326,399 | 2,250,730 | 60,737 |
| Total | - | 45 | \$10,635,021 | \$862,572 | \$218,660 | 411,656 | 2,582,545 | 96,218 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$11.78 | \$110.16 |
| Bus | \$2.99 | \$110.75 |
| Total | \$4.12 | \$110.53 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$45.84 | 0.3 | 2.4 |
| Bus | \$20.61 | 0.1 | 5.4 |
| Total | \$25.83 | 0.2 | 4.3 |

