

# Eastern Sierra Transit Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

1,123,564 Annual Unlinked Trips (UPT)

### Service Supplied

944,365 Annual Vehicle Revenue Miles (VRM)  
58,337 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,413,734 Total Operating Expenses

### Database Information

NTDID: 9R02-91062

Reporter Type: Rural General Public Transit

## Financial Information

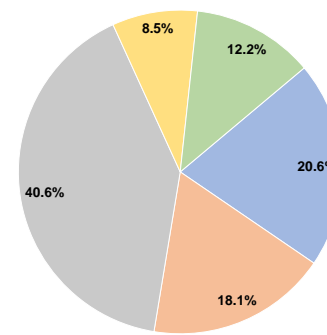
### Sources of Operating Funds Expended

Fare Revenues	\$911,039	20.6%
Local Funds	\$797,466	18.1%
State Funds	\$1,791,339	40.6%
Federal Assistance	\$376,473	8.5%
Other Funds	\$537,417	12.2%
<b>Total Operating Funds Expended</b>	<b>\$4,413,734</b>	<b>100.0%</b>

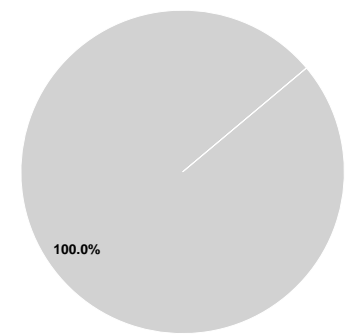
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$250,472	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$250,472</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$291,951	\$58,832	\$0	11,175	126,070	3,326
Demand Response	11	-	\$1,142,581	\$137,339	\$0	57,722	165,559	17,821
Bus	26	-	\$2,979,202	\$714,868	\$250,472	1,054,667	652,736	37,190
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$4,413,734</b>	<b>\$911,039</b>	<b>\$250,472</b>	<b>1,123,564</b>	<b>944,365</b>	<b>58,337</b>

### Performance Measures

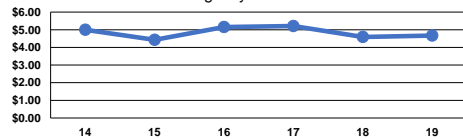
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.32	\$87.78
Demand Response	\$6.90	\$64.11
Bus	\$4.56	\$80.11
<b>Total</b>	<b>\$4.67</b>	<b>\$75.66</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.13	0.1	3.4
Demand Response	\$19.79	0.3	3.2
Bus	\$2.82	1.6	28.4
<b>Total</b>	<b>\$3.93</b>	<b>1.2</b>	<b>19.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

