

General Information

Service Consumption

33,514 Annual Unlinked Trips (UPT)

Service Supplied

73,039 Annual Vehicle Revenue Miles (VRM)
7,376 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$550,497 Total Operating Expenses

Database Information

NTDID: 9R02-91066

Reporter Type: Rural General Public Transit

Financial Information

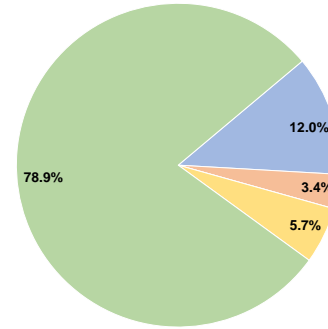
Sources of Operating Funds Expended

Fare Revenues	\$66,151	12.0%
Local Funds	\$18,943	3.4%
State Funds	\$0	0.0%
Federal Assistance	\$31,132	5.7%
Other Funds	\$434,271	78.9%
Total Operating Funds Expended	\$550,497	100.0%

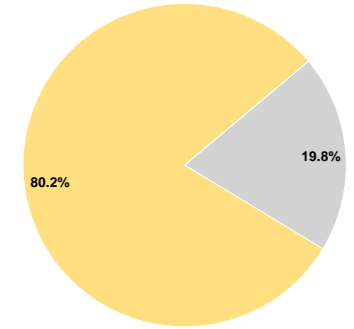
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$34,207	19.8%
Federal Assistance	\$138,800	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$173,007	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$550,497	\$66,151	\$173,007	33,514	73,039	7,376
Total	4	-	\$550,497	\$66,151	\$173,007	33,514	73,039	7,376

Performance Measures

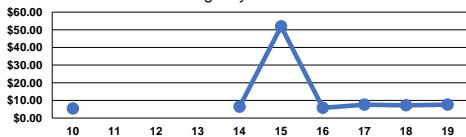
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.54	\$74.63
Total	\$7.54	\$74.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.43	0.5	4.5
Total	\$16.43	0.5	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

