

Yosemite Area Regional Transportation System

2019 Annual Agency Profile

General Information

Service Consumption

80,725 Annual Unlinked Trips (UPT)

Service Supplied

442,720 Annual Vehicle Revenue Miles (VRM)
 15,458 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,479,384 Total Operating Expenses

Database Information

NTDID: 9R02-91070

Reporter Type: Rural General Public Transit

Financial Information

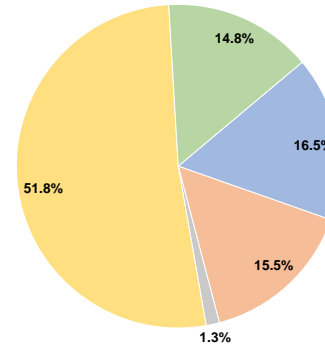
Sources of Operating Funds Expended

Fare Revenues	\$408,986	16.5%
Local Funds	\$384,818	15.5%
State Funds	\$33,038	1.3%
Federal Assistance	\$1,285,000	51.8%
Other Funds	\$367,542	14.8%
Total Operating Funds Expended	\$2,479,384	100.0%

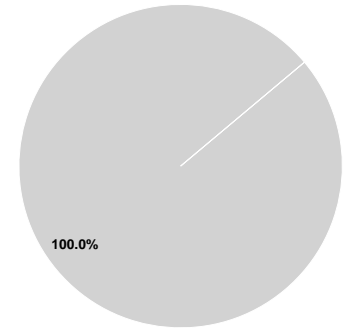
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,986	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,986	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	10	\$2,479,384	\$408,986	\$8,986	80,725	442,720	15,458
Total	-	10	\$2,479,384	\$408,986	\$8,986	80,725	442,720	15,458

Performance Measures

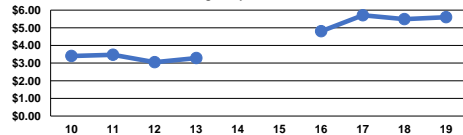
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.60	\$160.39
Total	\$5.60	\$160.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.71	0.2	5.2
Total	\$30.71	0.2	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

