

General Information

Service Consumption

2,315 Annual Unlinked Trips (UPT)

Service Supplied

22,045 Annual Vehicle Revenue Miles (VRM)
1,664 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$120,645 Total Operating Expenses

Database Information

NTDID: 9R02-91078

Reporter Type: Rural General Public Transit

Financial Information

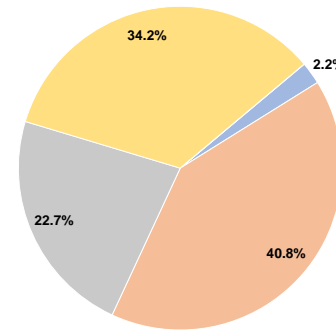
Sources of Operating Funds Expended

Fare Revenues	\$2,693	2.2%
Local Funds	\$49,219	40.8%
State Funds	\$27,434	22.7%
Federal Assistance	\$41,299	34.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$120,645	100.0%

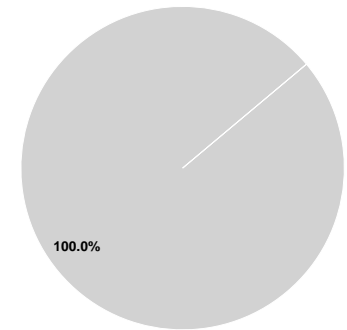
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$144,468	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$144,468	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$64,171	\$1,859	\$76,386	1,598	3,201	886
Bus	-	1	\$56,474	\$834	\$68,082	717	18,844	778
Total	-	2	\$120,645	\$2,693	\$144,468	2,315	22,045	1,664

Performance Measures

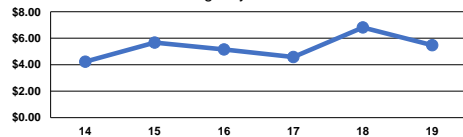
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.05	\$72.43
Bus	\$3.00	\$72.59
Total	\$5.47	\$72.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.16	0.5	1.8
Bus	\$78.76	0.0	0.9
Total	\$52.11	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

