

Morongo Basin Transit Authority

2019 Annual Agency Profile

General Information

Service Consumption

277,809 Annual Unlinked Trips (UPT)

Service Supplied

635,236 Annual Vehicle Revenue Miles (VRM)
 32,126 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,512,496 Total Operating Expenses

Database Information

NTDID: 9R02-91090
 Reporter Type: Rural General Public Transit

Financial Information

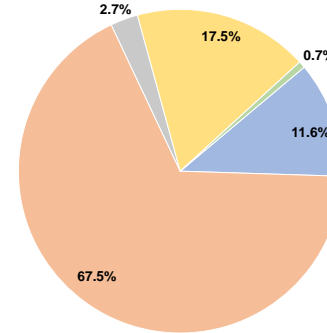
Sources of Operating Funds Expended

Fare Revenues	\$407,925	11.6%
Local Funds	\$2,370,672	67.5%
State Funds	\$96,305	2.7%
Federal Assistance	\$613,953	17.5%
Other Funds	\$23,641	0.7%
Total Operating Funds Expended	\$3,512,496	100.0%

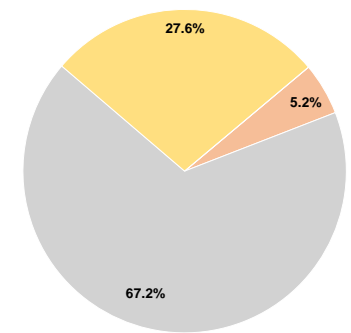
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,274	5.2%
State Funds	\$789,233	67.2%
Federal Assistance	\$324,666	27.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,175,173	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$374,522	\$44,744	\$168,958	6,716	75,881	2,303
Demand Response	4	-	\$505,004	\$61,011	\$125,304	17,607	85,088	6,875
Bus	17	-	\$2,632,970	\$302,170	\$880,911	253,486	474,267	22,948
Total	23	-	\$3,512,496	\$407,925	\$1,175,173	277,809	635,236	32,126

Performance Measures

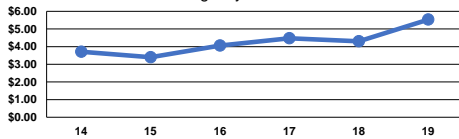
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.94	\$162.62
Demand Response	\$5.94	\$73.46
Bus	\$5.55	\$114.74
Total	\$5.53	\$109.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$55.77	0.1	2.9
Demand Response	\$28.68	0.2	2.6
Bus	\$10.39	0.5	11.0
Total	\$12.64	0.4	8.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

