http://www.ci.eureka.ca.gov 541 K Street

Eureka, CA 95501

## City of Eureka dba Eureka Transit Service 2019 Annual Agency Profile

General Inf	Financial Information								
		ds Expended	_		Operating	Funding Sources			
Opension Opensor the second			re Revenues	\$250,065	22.7%				
Service Consumption 203,489 Annual Unlinked Trips (UPT)		Local Funds State Funds		\$476,405 \$171,242	43.2% 15.5%			17.8%	
203,469 Annual Oning		Feder	al Assistance	\$171,242 \$196,769	17.8%		15.5%	0.0%	
Service Supplied			Other Funds	\$8,398	0.8%		10.070		
151,639 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$1.102.879	100.0%				
	le Revenue Hours (VRH)								
Summary of Opporting Europe		Course	s of Capital Fund	- Europeiad				22.7%	
Summary of Operating Expenses (OE) \$1,102,879 Total Operating Expenses Database Information			s Expended \$0						
		Fare Revenues Local Funds		\$0 \$0					
		State Funds		\$0 \$0					
NTDID: 9R02-91093		Federal Assistance		\$0 \$0			43.2%		
Reporter Type: Rural General Public Transit			\$0						
		Total Capital Funds Expended		\$0					
			Modal	Characteris	tics				
<b>Operation Characteristics</b>									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Bus Total	4	-	\$1,102,879 <b>\$1,102,879</b>	\$250,065 \$250,065		\$0 \$0	203,489 203,489	151,639 151,639	14,271 14,271
Total	4		\$1,102,079	¢250,065		<b>\$</b> 0	203,409	151,039	14,271
Performance Measures									
	Service Efficiency							Service Effectiveness	
	<b>O</b>	•	<b>-</b>				Operating Expenses	Unlinked Trips per	the first set The second
Mode	Operating Expenses per Vehicle Revenue Mile		J Expenses per Revenue Hour		Мос	do	per Unlinked Passenger Trip	Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.27	venicie	\$77.28		Bus		\$5.42	1.3	14.3
Total	\$7.27		\$77.28		Tota		\$5.42	1.3	14.3
Operating Expense per Vehicle	Revenue Mile: U	nlinked Passenger Trips	per Vehicle Revenue						
Agency Total		Mile: Agency							
68.00	2.00								
66.00	1.50								
54.00	1.00								
52.00	0.50								
50.00	0.00 16 17 18 10 10	11 12 13 14	15 16 17 18	19					
10 11 12 13 14 15	16 17 18 19 10	11 12 13 14	10 1/ 18	19					