

# City of Eureka dba Eureka Transit Service

2019 Annual Agency Profile

## General Information

### Service Consumption

203,489 Annual Unlinked Trips (UPT)

### Service Supplied

151,639 Annual Vehicle Revenue Miles (VRM)  
14,271 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,102,879 Total Operating Expenses

### Database Information

NTDID: 9R02-91093

Reporter Type: Rural General Public Transit

## Financial Information

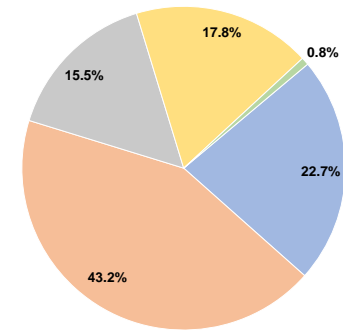
### Sources of Operating Funds Expended

Fare Revenues	\$250,065	22.7%
Local Funds	\$476,405	43.2%
State Funds	\$171,242	15.5%
Federal Assistance	\$196,769	17.8%
Other Funds	\$8,398	0.8%
<b>Total Operating Funds Expended</b>	<b>\$1,102,879</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,102,879	\$250,065	\$0	203,489	151,639	14,271
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$1,102,879</b>	<b>\$250,065</b>	<b>\$0</b>	<b>203,489</b>	<b>151,639</b>	<b>14,271</b>

### Performance Measures

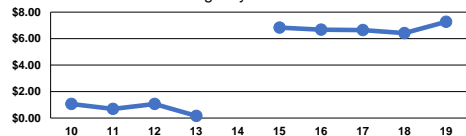
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.27	\$77.28
<b>Total</b>	<b>\$7.27</b>	<b>\$77.28</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.42	1.3	14.3
<b>Total</b>	<b>\$5.42</b>	<b>1.3</b>	<b>14.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

