

# Redwood Coast Transit Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

110,648 Annual Unlinked Trips (UPT)

#### Service Supplied

368,914 Annual Vehicle Revenue Miles (VRM)  
 16,974 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,197,647 Total Operating Expenses

#### Database Information

NTDID: 9R02-91097

Reporter Type: Rural General Public Transit

### Financial Information

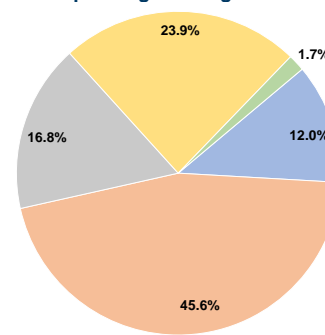
#### Sources of Operating Funds Expended

Fare Revenues	\$143,979	12.0%
Local Funds	\$545,936	45.6%
State Funds	\$201,110	16.8%
Federal Assistance	\$286,572	23.9%
Other Funds	\$20,050	1.7%
<b>Total Operating Funds Expended</b>	<b>\$1,197,647</b>	<b>100.0%</b>

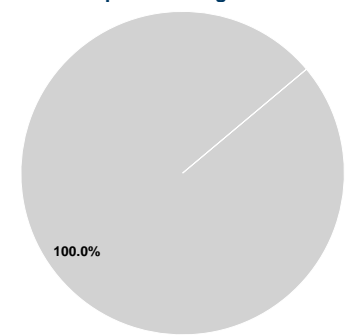
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$59,262	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,262</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$99,352	\$8,634	\$7,258	5,396	24,276	2,079
Bus	-	6	\$1,098,295	\$135,345	\$52,004	105,252	344,638	14,895
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$1,197,647</b>	<b>\$143,979</b>	<b>\$59,262</b>	<b>110,648</b>	<b>368,914</b>	<b>16,974</b>

#### Performance Measures

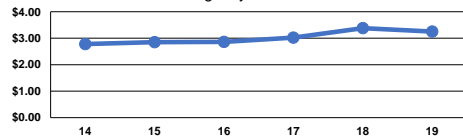
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$47.79
Bus	\$3.19	\$73.74
<b>Total</b>	<b>\$3.25</b>	<b>\$70.56</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.41	0.2	2.6
Bus	\$10.43	0.3	7.1
<b>Total</b>	<b>\$10.82</b>	<b>0.3</b>	<b>6.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

