http://www.redwoodcoasttransit.org/ 1145 S.Silvervale St Visalia, CA 93277-4080

Redwood Coast Transit Authority 2019 Annual Agency Profile

IPT) Miles (VRM) Total Op Hours (VRH) s sit Total Vehicles Operated at Maximum Service rectly Purcha rated Transporta - Service Efficiency ating Expenses per - sit C Service Efficiency ating Expenses per - bicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen	Fare Re Loca State Federal Ass Othe Operating Fund Sources of (Fare Re Loca State Federal Ass Othe tal Capital Fund	al Funds e Funds sistance rr Funds ds Expended Capital Funds evenues al Funds e Funds sistance rr Funds ds Expended	\$143,979 \$545,936 \$201,110 \$286,572 \$20,050 \$1,197,647	12.0% 45.6% 16.8% 23.9% 1.7% 100.0% 0.0% 100.0% 0.0% 100.0%	Operating 16.8%	Funding Sources 23.9% 1.7% 12.0% 45.6%	Capital	Funding Sources
Miles (VRM) Total Op Hours (VRH) s sit Total Vehicles Operated at Maximum Service rectly Purcha Transporta - Service Efficiency ating Expenses per C shicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen	Loca State Federal Ass Othe Operating Fund Sources of (Fare Re Loca State Federal Ass Othe tal Capital Fund	al Funds e Funds sistance rr Funds ds Expended Capital Funds evenues al Funds e Funds sistance rr Funds ds Expended	\$545,936 \$201,110 \$286,572 \$20,050 \$1,197,647 Expended \$0 \$0 \$59,262 \$0 \$0 \$59,262	45.6% 16.8% 23.9% 1.7% 100.0% 0.0% 100.0% 0.0% 0.0% 100.0%	16.8%	1.7%	100.0%	
Miles (VRM) Total Op Hours (VRH) s sit Total Vehicles Operated at Maximum Service rectly Purcha Transporta - Service Efficiency ating Expenses per C shicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen	State Federal Ass Othe Operating Fund Sources of (Fare Re Loca State Federal Ass Othe tal Capital Fund	e Funds sistance r Funds ds Expended Capital Funds evenues al Funds e Funds sistance r Funds Is Expended	\$201,110 \$286,572 \$20,050 \$1,197,647 Expended \$0 \$0 \$59,262 \$0 \$0 \$59,262	16.8% 23.9% 1.7% 100.0% 0.0% 100.0% 0.0% 0.0% 100.0%	16.8%	1.7%	100.0%	
Miles (VRM) Total Op Hours (VRH) s sit Total Vehicles Operated at Maximum Service rectly Purcha Transporta - Service Efficiency ating Expenses per C shicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen	Federal Ass Othe Operating Fund Sources of (Fare Re Loca State Federal Ass Othe tal Capital Fund	sistance er Funds is Expended Capital Funds evenues al Funds e Funds sistance er Funds is Expended	\$286,572 \$20,050 \$1,197,647 Expended \$0 \$0 \$59,262 \$0 \$59,262	23.9% 1.7% 100.0% 0.0% 100.0% 0.0% 0.0% 100.0%	16.8%	12.0%	100.0%	
Hours (VRH) s s sit Total Vehicles Operated at Maximum Service rectly Purcha rated Transporta - Service Efficiency ating Expenses per thicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen Mil	Othe Operating Fund Sources of (Fare Re Loca State Federal Ass Othe tal Capital Fund	er Funds Is Expended Capital Funds evenues al Funds e Funds sistance er Funds Is Expended	\$20,050 \$1,197,647 Expended \$0 \$59,262 \$0 \$59,262	1.7% 100.0% 0.0% 100.0% 0.0% 0.0% 100.0%	16.8%		100.0%	
Hours (VRH) s s sit Total Vehicles Operated at Maximum Service rectly Purcha rated Transporta - Service Efficiency ating Expenses per thicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen Mil	Operating Fund Sources of (Fare Re Loca State Federal Ass Othe tal Capital Fund	As Expended Capital Funds evenues al Funds e Funds sistance er Funds Is Expended	\$1,197,647 Expended \$0 \$59,262 \$0 \$0 \$59,262	0.0% 0.0% 100.0% 0.0% 0.0% 100.0%	16.8%		100.0%	
Hours (VRH) s s sit Total Vehicles Operated at Maximum Service rectly Purcha rated Transporta - Service Efficiency ating Expenses per thicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen Mil	Sources of (Fare Re Loca State Federal Ass Othe tal Capital Fund	Capital Funds evenues al Funds e Funds sistance er Funds ds Expended	\$1,197,647 Expended \$0 \$59,262 \$0 \$0 \$59,262	0.0% 0.0% 100.0% 0.0% 100.0%	16.8%		100.0%	
Hours (VRH) s s sit Total Vehicles Operated at Maximum Service rectly Purcha rated Transporta - Service Efficiency ating Expenses per thicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen Mil	Sources of (Fare Re Loca State Federal Ass Othe tal Capital Fund	Capital Funds evenues al Funds e Funds sistance er Funds ds Expended	Expended \$0 \$59,262 \$0 \$0 \$59,262	0.0% 0.0% 100.0% 0.0% 100.0%	16.8%		100.0%	
s sit Total Vehicles Operated at Maximum Service rectly Purcha rated Transporta - Service Efficiency ating Expenses per C shicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen Mil	Fare Re Loca State Federal Ass Othe tal Capital Fund	evenues al Funds e Funds sistance er Funds ds Expended	\$0 \$0 \$59,262 \$0 \$0 \$59,262	0.0% 100.0% 0.0% 0.0% 100.0%		45.6%	100.0%	
s sit Total Vehicles Operated at Maximum Service rectly Purcha rated Transporta - Service Efficiency ating Expenses per C shicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen Mil	Fare Re Loca State Federal Ass Othe tal Capital Fund	evenues al Funds e Funds sistance er Funds ds Expended	\$0 \$0 \$59,262 \$0 \$0 \$59,262	0.0% 100.0% 0.0% 0.0% 100.0%		45.6%	100.0%	
Vehicles Operated at Maximum Service rectly Purcha rated Transporta - - Service Efficiency ating Expenses per C shicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen Mil	State Federal Ass Othe tal Capital Fund	e Funds sistance er Funds is Expended	\$59,262 \$0 \$0 \$59,262	100.0% 0.0% 0.0% 100.0%		45.6%	100.0%	
Vehicles Operated at Maximum Service rectly Purcha rated Transporta - - Service Efficiency ating Expenses per C shicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen Mil	Federal Ass Othe tal Capital Fund	sistance er Funds is Expended	\$0 \$0 \$59,262	0.0% 0.0% 100.0%		45.6%	100.0%	
Vehicles Operated at Maximum Service rectly Purcha rated Transporta - - Service Efficiency ating Expenses per C shicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen Mil	Othe tal Capital Fund	er Funds Is Expended	\$0 \$59,262	0.0% 100.0%		45.6%		
Vehicles Operated at Maximum Service rectly Purcha rated Transporta - - Service Efficiency ating Expenses per C shicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen Mil	Othe tal Capital Fund	er Funds Is Expended	\$0 \$59,262	0.0% 100.0%		45.6%		
Vehicles Operated at Maximum Service rectly Purcha rated Transporta - - Service Efficiency ating Expenses per C shicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen Mil	chased		\$59,262	100.0%				
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at Maximum Service rectly Purcha rated Transporta Service Efficiency ating Expenses per Co shicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen Mile								
at Maximum Service rectly Purcha rated Transporta Service Efficiency ating Expenses per Co shicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen Mile								
rated Transporta								
rated Transporta		Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
s3.19 s3.25 e: Unlinked Passen		Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hour
ating Expenses per C shicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen Mil	2	\$99,352	\$8,634		\$7,258	5,396	24,276	2,07
ating Expenses per C shicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen Mil		\$1,098,295	\$135,345		\$52,004	105,252	344,638	14,89
ating Expenses per C shicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen Mil		\$1,197,647	\$143,979		\$59,262	110,648	368,914	16,97
ating Expenses per C shicle Revenue Mile \$4.09 \$3.19 \$3.25 e: Unlinked Passen Mil								
e: Unlinked Passen	ncy						Service Effectiveness	
e: Unlinked Passen	Operating Exp	enses per				Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
\$3.19 \$3.25 e: Unlinked Passen Mil	Vehicle Reve			Mo	de	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
e: Unlinked Passen Mil		\$47.79		Der	mand Response	\$18.41	0.2	2.0
e: Unlinked Passen Mil		\$73.74		Bus	3	\$10.43	0.3	7.
0.40		\$70.56		Tot	al	\$10.82	0.3	6.
0.40								
0.30	whe: Agency Total	1						
			•—					
0.20								
0.10								
0.00								
0.20 0.10 0.10 0.00 14		Mile: Agency Tota	linked Passenger Trips per Vehicle Revenue Mile: Agency Total	Mile: Agency Total	Mile: Agency Total	Mile: Agency Total	Mile: Agency Total	Mile: Agency Total