http://lassentransportation.com/ltsa

707 Nevada Street, Suite 4 Susanville, CA 96130

General Information		Financial Information							
		Sources of Operating Funds Expended			Operating Funding Sources			Capital Funding Sources	
		Fa	re Revenues	\$163,214	19.5%		23.9%		
Service Consumption			Local Funds	\$162,608	19.4%		23.9%		
87,903 Annual Unlinked Trips (UPT)			State Funds	\$310,516	37.1%				
		Federal Assistance		\$199,901	23.9%				
Service Supplied			Other Funds	\$0	0.0%				
220,507 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$836,239	100.0%				
8,771 Annual Vehicle	le Revenue Hours (VRH)						19.5%		
Summary of Operating Expension	ses (OF)	Source	s of Capital Funds	s Expended					
\$836,239 Total Operating Expenses			re Revenues	\$0	0.0%	37.1%			
••••••••••••	5 1		Local Funds	\$0	0.0%				
Database Information		State Funds		\$26,313	100.0%			100.0%	
NTDID: 9R02-91098		Feder	al Assistance	\$0	0.0%				
Reporter Type: Rural General Public Transit			Other Funds	\$0	0.0%		19.4%		
		Total Capital Funds Expended		\$26,313	100.0%				
			Modal	Characterist	ics				
Operation Characteristics			mouur						
	Vehicles Ope at Maximum S								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicl
Node	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hour
Commuter Bus	· _	. 3	\$487,720	\$64,259		\$8,544	21,420	152,696	4,22
Demand Response	-	1	\$128,097	\$56,277		\$0	21,791	15,897	1,16
Bus	-	1	\$220,422	\$42,678		\$17,769	44,692	51,914	3,37
Total	-	5	\$836,239	\$163,214		\$26,313	87,903	220,507	8,77
Performance Measures									
	Serv	ce Efficiency					Service Effectiveness		
	Operating Expenses per	Operating	Expenses per				Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips pe
Node	Vehicle Revenue Mile		Revenue Hour		Mod	6	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Commuter Bus	\$3.19	Vennoie	\$115.38			imuter Bus	\$22.77	0.1	5.
Demand Response	\$8.06		\$109.95			and Response	\$5.88	1.4	18.
Bus	\$4.25		\$65.23		Bus		\$4.93	0.9	13.
	\$3.79		\$95.34		Tota		\$9.51	0.4	10.
Total			or Vehicle Revenue						
	Revenue Mile:	Unlinked Passenger Trips (
Total Operating Expense per Vehicle Agency Total		Unlinked Passenger Trips p Mile: Agency							
Operating Expense per Vehicle Agency Total	0.50								
Operating Expense per Vehicle Agency Total	0.50			•					
Operating Expense per Vehicle Agency Total	0.50 0.40 0.30			•					
Operating Expense per Vehicle Agency Total	0.50 0.40 0.30 0.20			•					
Operating Expense per Vehicle Agency Total	0.50 0.40 0.30 0.20 0.10			•					
Operating Expense per Vehicle Agency Total	0.50 0.40 0.30 0.20 0.10 0.00	Mile: Agency	/ Total						
Operating Expense per Vehicle Agency Total	0.50 0.40 0.30 0.20 0.10		/ Total	19					
Operating Expense per Vehicle Agency Total	0.50 0.40 0.30 0.20 0.10 0.00	Mile: Agency	/ Total	19					
Operating Expense per Vehicle Agency Total	0.50 0.40 0.30 0.20 0.10 0.00	Mile: Agency	/ Total	9					
Agency Total Agency Total Agency Total Agency Total	0.50 0.40 0.30 0.20 0.10 0.00	Mile: Agency	/ Total	9					
Operating Expense per Vehicle Agency Total	0.50 0.40 0.30 0.20 0.10 0.00	Mile: Agency	/ Total	9					
Operating Expense per Vehicle Agency Total	0.50 0.40 0.30 0.20 0.10 0.00	Mile: Agency	/ Total	19					
Operating Expense per Vehicle Agency Total	0.50 0.40 0.30 0.20 0.10 0.00	Mile: Agency	/ Total	9					
Operating Expense per Vehicle Agency Total	0.50 0.40 0.30 0.20 0.10 0.00	Mile: Agency	/ Total	19					
Operating Expense per Vehicle Agency Total	0.50 0.40 0.30 0.20 0.10 0.00	Mile: Agency	/ Total	9					
Operating Expense per Vehicle Agency Total	0.50 0.40 0.30 0.20 0.10 0.00	Mile: Agency	/ Total	19					
Operating Expense per Vehicle Agency Total	0.50 0.40 0.30 0.20 0.10 0.00	Mile: Agency	/ Total	9					
Operating Expense per Vehicle Agency Total	0.50 0.40 0.30 0.20 0.10 0.00	Mile: Agency	/ Total	9					
Operating Expense per Vehicle Agency Total	0.50 0.40 0.30 0.20 0.10 0.00	Mile: Agency	/ Total	19					
Operating Expense per Vehicle Agency Total	0.50 0.40 0.30 0.20 0.10 0.00	Mile: Agency	/ Total	9					