

# Lassen Transit Service Agency

2019 Annual Agency Profile

## General Information

### Service Consumption

87,903 Annual Unlinked Trips (UPT)

### Service Supplied

220,507 Annual Vehicle Revenue Miles (VRM)  
 8,771 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$836,239 Total Operating Expenses

### Database Information

NTDID: 9R02-91098

Reporter Type: Rural General Public Transit

## Financial Information

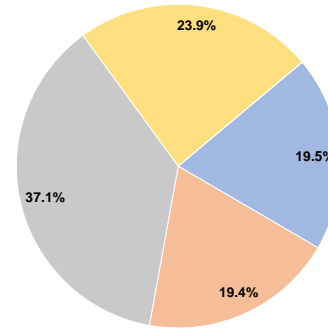
### Sources of Operating Funds Expended

Fare Revenues	\$163,214	19.5%
Local Funds	\$162,608	19.4%
State Funds	\$310,516	37.1%
Federal Assistance	\$199,901	23.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$836,239</b>	<b>100.0%</b>

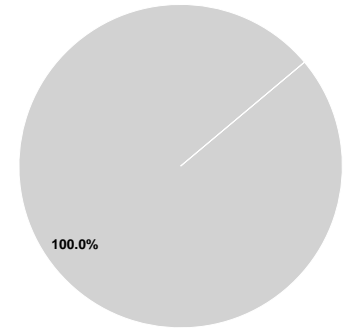
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,313	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$26,313</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$487,720	\$64,259	\$8,544	21,420	152,696	4,227
Demand Response	-	1	\$128,097	\$56,277	\$0	21,791	15,897	1,165
Bus	-	1	\$220,422	\$42,678	\$17,769	44,692	51,914	3,379
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$836,239</b>	<b>\$163,214</b>	<b>\$26,313</b>	<b>87,903</b>	<b>220,507</b>	<b>8,771</b>

### Performance Measures

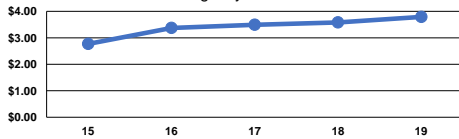
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.19	\$115.38
Demand Response	\$8.06	\$109.95
Bus	\$4.25	\$65.23
<b>Total</b>	<b>\$3.79</b>	<b>\$95.34</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.77	0.1	5.1
Demand Response	\$5.88	1.4	18.7
Bus	\$4.93	0.9	13.2
<b>Total</b>	<b>\$9.51</b>	<b>0.4</b>	<b>10.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

