

# Town of Truckee

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

24,226 Annual Unlinked Trips (UPT)

#### Service Supplied

103,833 Annual Vehicle Revenue Miles (VRM)  
 6,662 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$833,418 Total Operating Expenses

#### Database Information

NTDID: 9R02-91101

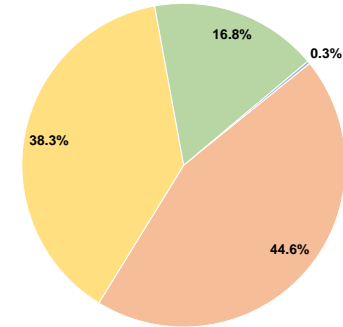
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$2,522	0.3%
Local Funds	\$371,705	44.6%
State Funds	\$0	0.0%
Federal Assistance	\$319,503	38.3%
Other Funds	\$139,688	16.8%
<b>Total Operating Funds Expended</b>	<b>\$833,418</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$408,659	\$2,522	\$0	7,171	44,734	3,344
Bus	-	3	\$424,759	\$0	\$0	17,055	59,099	3,318
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$833,418</b>	<b>\$2,522</b>	<b>\$0</b>	<b>24,226</b>	<b>103,833</b>	<b>6,662</b>

#### Performance Measures

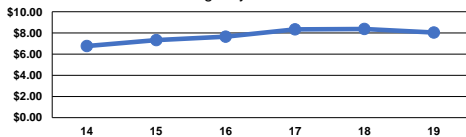
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.14	\$122.21
Bus	\$7.19	\$128.02
<b>Total</b>	<b>\$8.03</b>	<b>\$125.10</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.99	0.2	2.1
Bus	\$24.91	0.3	5.1
<b>Total</b>	<b>\$34.40</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

