http://www.countyofcolusa.org/transit 715 D Street Colusa, CA 95932-2953

## Colusa County Transit Agency 2019 Annual Agency Profile

General Information		Financial Information						
			of Operating Fur		_	Operating	Funding Sources	
		Fa	re Revenues	\$105,664	9.9%			
Service Consumption 42,786 Annual Unlinked Trips (UPT)		Local Funds		\$0	0.0%		11.0% 2.1%	
		State Funds Federal Assistance		\$824,899 \$118,199	77.0%			
Service Supplied			Other Funds	\$22,440	2.1%			
173,306 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$1,071,202	100.0%		9.9%	
	le Revenue Hours (VRH)	iotal operating		\$1,011,202	100.070			
Summary of Operating Exper	nses (OE)	Source	s of Capital Fund	s Expended				
\$1,071,202 Total Operating Expenses		Fare Revenues		\$0				
		Local Funds		\$0				
Database Information		State Funds		\$0		77.0%		
NTDID: 9R02-91112		Federal Assistance		\$0				
Reporter Type: Rural General Public Transit		Other Funds Total Capital Funds Expended		\$0 \$0				
		Total Capital	Funds Expended	<b>\$</b> 0				
On another Observation in the			Modal	Characteris	tics			
Operation Characteristics								
	Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare	Uses of Capita		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response Total	6 6	-	\$1,071,202 \$1,071,202	\$105,664 <b>\$105,664</b>	\$0 \$1		173,306 173,306	10,109 <b>10,10</b> 9
Total	v		\$1,071,202	\$105,004	ψ	42,700	175,500	10,103
Performance Measures	0						Ormales Effectives	
Ser		vice Efficiency					Service Effectiveness	5
	Operating Expenses per	Onereting	g Expenses per			Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile		Revenue Hour		Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$6.18	Venicie	\$105.97		Demand Response	\$25.04	0.2	4.2
Total	\$6.18		\$105.97		Total	\$25.04	0.2	4.2
Operating Expense per Vehicle	e Revenue Mile: U	nlinked Passenger Trips	per Vehicle Revenue					
Agency Total	0.40	Mile: Agency	/ Total					
.00	0.30							
	0.30							
.00	0.20							
2.00	0.10							
.00								