

General Information

Service Consumption

34,235 Annual Unlinked Trips (UPT)

Service Supplied

55,497 Annual Vehicle Revenue Miles (VRM)
 3,407 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$325,476 Total Operating Expenses

Database Information

NTDID: 9R02-91120

Reporter Type: Rural General Public Transit

Financial Information

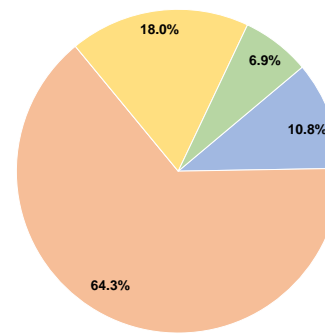
Sources of Operating Funds Expended

Fare Revenues	\$35,271	10.8%
Local Funds	\$209,319	64.3%
State Funds	\$0	0.0%
Federal Assistance	\$58,589	18.0%
Other Funds	\$22,297	6.9%
Total Operating Funds Expended	\$325,476	100.0%

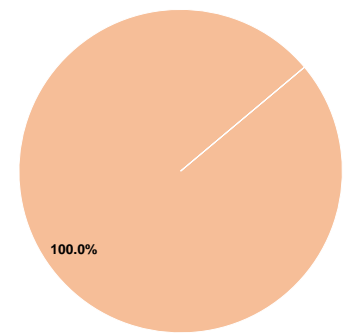
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,535	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,535	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$325,476	\$35,271	\$7,535	34,235	55,497	3,407
Total	9	-	\$325,476	\$35,271	\$7,535	34,235	55,497	3,407

Performance Measures

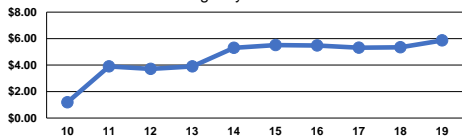
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.86	\$95.53
Total	\$5.86	\$95.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.51	0.6	10.0
Total	\$9.51	0.6	10.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

