

Calaveras Transit Agency

2019 Annual Agency Profile

General Information

Service Consumption

38,789 Annual Unlinked Trips (UPT)

Service Supplied

314,493 Annual Vehicle Revenue Miles (VRM)
 11,924 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,187,855 Total Operating Expenses

Database Information

NTDID: 9R02-99442

Reporter Type: Rural General Public Transit

Financial Information

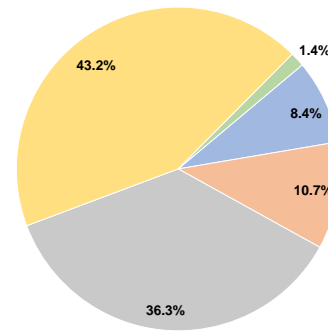
Sources of Operating Funds Expended

Fare Revenues	\$100,263	8.4%
Local Funds	\$127,254	10.7%
State Funds	\$430,618	36.3%
Federal Assistance	\$512,618	43.2%
Other Funds	\$17,102	1.4%
Total Operating Funds Expended	\$1,187,855	100.0%

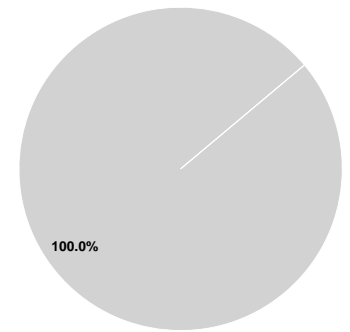
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$128,742	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$128,742	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	-	6	\$1,187,855	\$100,263	\$128,742	38,789	314,493	11,924
Total	-	6	\$1,187,855	\$100,263	\$128,742	38,789	314,493	11,924

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.78	\$99.62
Total	\$3.78	\$99.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.62	0.1	3.3
Total	\$30.62	0.1	3.3

