

County of Hawaii Mass Transit Agency

2019 Annual Agency Profile

General Information

Service Consumption

663,784 Annual Unlinked Trips (UPT)

Service Supplied

2,363,268 Annual Vehicle Revenue Miles (VRM)
 137,143 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$13,326,771 Total Operating Expenses

Database Information

NTDID: 9R03-91080

Reporter Type: Rural General Public Transit

Financial Information

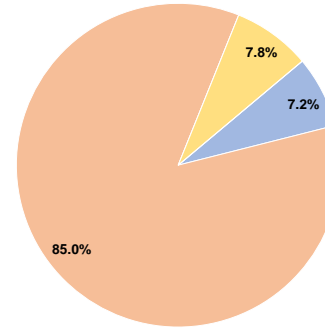
Sources of Operating Funds Expended

Fare Revenues	\$954,771	7.2%
Local Funds	\$11,333,967	85.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,038,033	7.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$13,326,771	100.0%

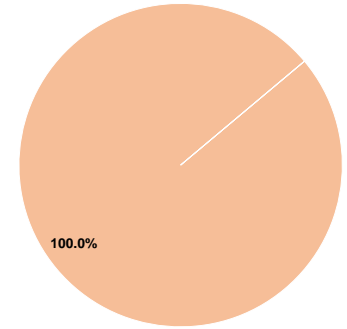
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,707	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,707	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	27	-	\$11,557,853	\$655,838	\$59,707	511,412	1,705,076	48,884
Demand Response	-	21	\$922,612	\$9,425	\$0	43,785	269,023	27,904
Demand Response - Taxi	-	20	\$846,306	\$289,508	\$0	108,587	389,169	60,355
Total	27	41	\$13,326,771	\$954,771	\$59,707	663,784	2,363,268	137,143

Performance Measures

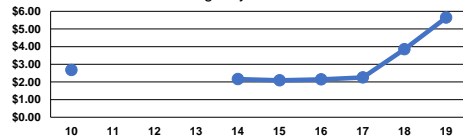
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.78	\$236.43
Demand Response	\$3.43	\$33.06
Demand Response - Taxi	\$2.17	\$14.02
Total	\$5.64	\$97.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.60	0.3	10.5
Demand Response	\$21.07	0.2	1.6
Demand Response - Taxi	\$7.79	0.3	1.8
Total	\$20.08	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

