

General Information

Service Consumption

45,736 Annual Unlinked Trips (UPT)

Service Supplied

141,642 Annual Vehicle Revenue Miles (VRM)
10,131 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$811,170 Total Operating Expenses

Database Information

NTDID: 9R04-91061

Reporter Type: Rural General Public Transit

Financial Information

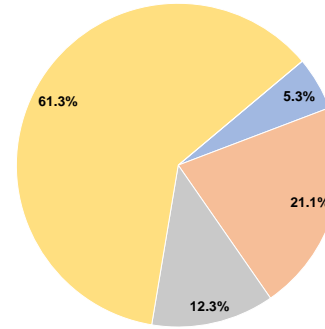
Sources of Operating Funds Expended

Fare Revenues	\$43,254	5.3%
Local Funds	\$171,376	21.1%
State Funds	\$99,586	12.3%
Federal Assistance	\$496,954	61.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$811,170	100.0%

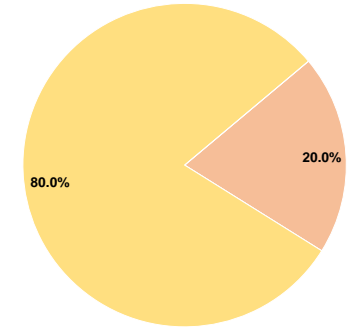
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$96,006	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$384,020	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$480,026	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$451,158	\$32,273	\$0	29,187	68,384	4,441
Bus	-	3	\$360,012	\$10,981	\$480,026	16,549	73,258	5,690
Total	-	10	\$811,170	\$43,254	\$480,026	45,736	141,642	10,131

Performance Measures

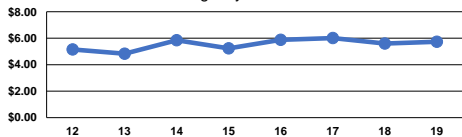
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.60	\$101.59
Bus	\$4.91	\$63.27
Total	\$5.73	\$80.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.46	0.4	6.6
Bus	\$21.75	0.2	2.9
Total	\$17.74	0.3	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

