

Douglas Area Rural Transit

2019 Annual Agency Profile

General Information

Service Consumption

27,926 Annual Unlinked Trips (UPT)

Service Supplied

196,378 Annual Vehicle Revenue Miles (VRM)
14,361 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$638,681 Total Operating Expenses

Database Information

NTDID: 9R04-91064

Reporter Type: Rural General Public Transit

Financial Information

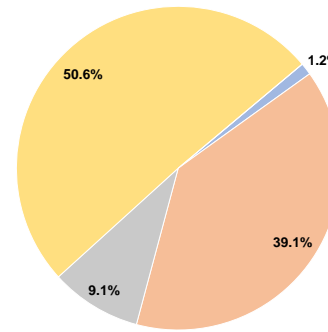
Sources of Operating Funds Expended

Fare Revenues	\$7,681	1.2%
Local Funds	\$249,555	39.1%
State Funds	\$58,194	9.1%
Federal Assistance	\$323,251	50.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$638,681	100.0%

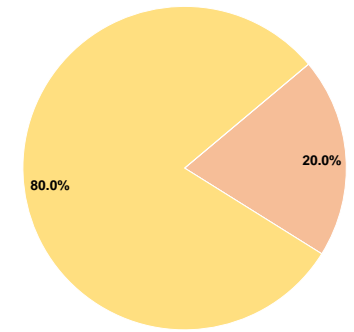
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,456	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$133,824	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$167,280	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$523,358	\$5,878	\$167,280	23,377	174,715	12,106
Bus	2	-	\$115,323	\$1,803	\$0	4,549	21,663	2,255
Total	12	-	\$638,681	\$7,681	\$167,280	27,926	196,378	14,361

Performance Measures

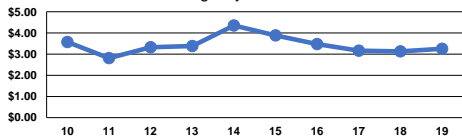
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$43.23
Bus	\$5.32	\$51.14
Total	\$3.25	\$44.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.39	0.1	1.9
Bus	\$25.35	0.2	2.0
Total	\$22.87	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

