

General Information

Service Consumption

295,165 Annual Unlinked Trips (UPT)

Service Supplied

426,700 Annual Vehicle Revenue Miles (VRM)
 22,702 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,329,496 Total Operating Expenses

Database Information

NTDID: 9R04-91072
 Reporter Type: Rural General Public Transit

Financial Information

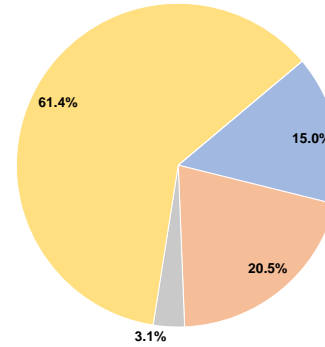
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$349,075 | 15.0% |
| Local Funds | \$477,518 | 20.5% |
| State Funds | \$72,428 | 3.1% |
| Federal Assistance | \$1,430,475 | 61.4% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$2,329,496 | 100.0% |

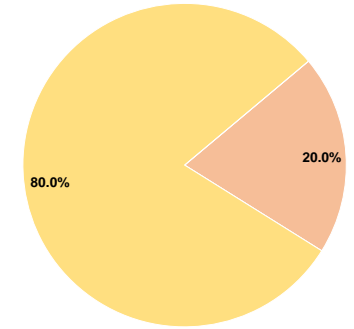
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$13,994 | 20.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$55,977 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$69,971 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Commuter Bus | 2 | - | \$385,092 | \$44,845 | \$0 | 5,719 | 88,212 | 3,630 |
| Demand Response | 3 | - | \$465,858 | \$11,036 | \$69,971 | 11,563 | 70,060 | 3,798 |
| Bus | 5 | - | \$1,478,546 | \$293,194 | \$0 | 277,883 | 268,428 | 15,274 |
| Total | 10 | - | \$2,329,496 | \$349,075 | \$69,971 | 295,165 | 426,700 | 22,702 |

Performance Measures

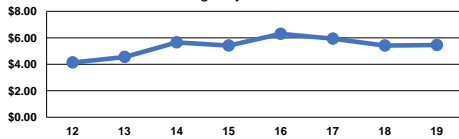
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Commuter Bus | \$4.37 | \$106.09 |
| Demand Response | \$6.65 | \$122.66 |
| Bus | \$5.51 | \$96.80 |
| Total | \$5.46 | \$102.61 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Commuter Bus | \$67.34 | 0.1 | 1.6 |
| Demand Response | \$40.29 | 0.2 | 3.0 |
| Bus | \$5.32 | 1.0 | 18.2 |
| Total | \$7.89 | 0.7 | 13.0 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

