

General Information

Service Consumption

63,148 Annual Unlinked Trips (UPT)

Service Supplied

163,088 Annual Vehicle Revenue Miles (VRM)
 9,806 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$650,943 Total Operating Expenses

Database Information

NTDID: 9R04-91107

Reporter Type: Rural General Public Transit

Financial Information

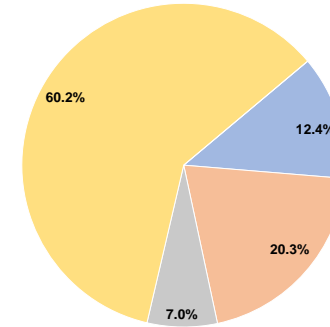
Sources of Operating Funds Expended

Fare Revenues	\$80,861	12.4%
Local Funds	\$132,389	20.3%
State Funds	\$45,554	7.0%
Federal Assistance	\$392,139	60.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$650,943	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$152,413	\$11,664	\$0	1,690	18,124	914
Demand Response	2	-	\$86,628	\$6,333	\$0	4,605	20,287	2,093
Bus	3	-	\$411,902	\$62,864	\$0	56,853	124,677	6,799
Total	6	-	\$650,943	\$80,861	\$0	63,148	163,088	9,806

Performance Measures

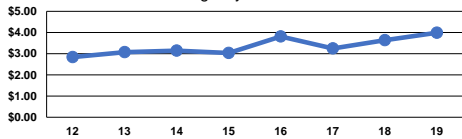
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.41	\$166.75
Demand Response	\$4.27	\$41.39
Bus	\$3.30	\$60.58
Total	\$3.99	\$66.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$90.19	0.1	1.8
Demand Response	\$18.81	0.2	2.2
Bus	\$7.25	0.5	8.4
Total	\$10.31	0.4	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

