http://www.lyon-county.org 620 Lake Ave Silver Springs, NV 89429-9038

Lyon County Human Services 2019 Annual Agency Profile

RM) RH)	Fare L S Federal	of Operating Fund e Revenues Local Funds State Funds I Assistance Other Funds	ds Expended \$0 \$78,510 \$127,318 \$82,276 \$50	0.0% 27.2% 44.2% 28.6%		Funding Sources	Capital	Funding Sources
	L S Federal	Local Funds State Funds I Assistance Other Funds	\$78,510 \$127,318 \$82,276	27.2% 44.2% 28.6%				
	s Federal C	State Funds I Assistance Other Funds	\$127,318 \$82,276	44.2% 28.6%				
	Federal (I Assistance Other Funds	\$82,276	28.6%		0.0%		
	C	Other Funds						
			\$50	0.0%				
	Total Operating F							
BH)		unds Expended	\$288,154	100.0%				
NII)								20.0%
	C	of Comital Fund	- Europeida d			×	80.0%	20.07
				0.00/		27.2%	00.076	
			. ,		44.39/			
					44.2 /0			
			,					
		Modal	Characteris	tics				
)							
	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicl
Tra	insportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hour
	-	\$288,154	\$0		\$77,887	13,208	62,089	6,64
		\$288,154	\$0		\$77,887	13,208	62,089	6,64
Service Eff	ficiency						Service Effectiveness	
						Operating Expenses		
						per Unlinked	Unlinked Trips per	Unlinked Trips pe
	Vehicle I							Vehicle Revenue Hou
								2.
\$4.64		\$43.36		lota	al	\$21.82	0.2	2.
5	Tra	Far Federa Total Capital F hicles Operated laximum Service Purchased Transportation - - Service Efficiency venue Mile \$4.64	Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended Modal nicles Operated haximum Service Purchased Operating Transportation Expenses - \$288,154 - \$288,154 - \$288,154 - \$288,154	Local Funds \$15,577 State Funds \$0 Federal Assistance \$62,310 Other Funds \$0 Total Capital Funds Expended \$77,887 Modal Characteris micles Operated laximum Service Purchased Operating Fare Transportation Expenses - \$288,154 \$0 - \$288,154 \$0 Service Efficiency Denses per Operating Expenses per venue Mile Vehicle Revenue Hour \$4.64 \$43.36	Fare Revenues \$0 0.0% Local Funds \$15,577 20.0% State Funds \$0 0.0% Federal Assistance \$62,310 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$77,887 100.0% Modal Characteristics Modal Characteristics Anticles Operated laximum Service - \$288,154 \$0 - \$288,154 \$0 - \$288,154 \$0 - \$288,154 \$0 - \$288,154 \$0 Service Efficiency Denses per Venice Revenue Hour Mod Venicle Revenue Hour \$4.64 \$43.36 Den	Fare Revenues \$0 0.0% Local Funds \$15,577 20.0% State Funds \$0 0.0% Federal Assistance \$62,310 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$77,887 100.0% Modal Characteristics Modal Characteristics Purchased Operating Expenses Revenues Funds \$0 \$77,887 - \$288,154 \$0 \$77,887 - \$288,154 \$0 \$77,887 - \$288,154 \$0 \$77,887 - \$288,154 \$0 \$77,887 - \$288,154 \$0 \$77,887 - \$288,154 \$0 \$77,887 Service Efficiency Mode \$4.64 \$43.36 Demand Response	Fare Revenues \$0 0.0% Local Funds \$15,577 20.0% State Funds \$0 0.0% Federal Assistance \$62,310 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$77,887 100.0% Modal Characteristics Modal Characteristics Modal State Funds Expended Purchased Operating Fare Uses of Capital Funds \$0 \$77,887 13,208 - \$288,154 \$0 \$77,887 13,208 - \$288,154 \$0 \$77,887 13,208 Service Efficiency Mode \$977,887 13,208 Service Efficiency Operating Expenses per Vehicle Revenue Hour Mode \$977,887 13,208 Service Efficiency Demand Response \$21.82	Fare Revenues \$\$ 0 0.0% Local Funds \$\$15,577 20.0% State Funds \$\$0 0.0% State Funds \$\$0 0.0% Gederal Assistance \$\$62,310 80.0% Other Funds \$\$0 0.0% Total Capital Funds Expended \$77,887 100.0% Modal Characteristics Modal Characteristics micles Operated laximum Service \$\$ \$\$ Purchased Operating Revenues Uses of Capital Funds Annual Unlinked Trips Revenue Miles - \$\$288,154 \$\$ \$\$ - \$\$288,154 \$\$ \$\$ - \$\$288,154 \$\$ \$\$ - \$\$288,154 \$\$ \$\$ - \$\$288,154 \$\$ \$\$ Service Efficiency Service Effictiveness \$\$ Penses per venue Mile Vehicle Revenue Hour \$\$ \$\$ Yehicle Revenue Hour \$\$ \$\$ \$\$ \$\$ Service Efficiency Service Efficience \$\$ \$\$ \$\$ Yehicle Revenue Hour \$\$ \$