

**General Information**

**Urbanized Area Statistics - 2010 Census**

Spokane, WA  
 164 Square Miles  
 387,847 Population  
 96 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**

28,337,075 Annual Passenger Miles (PMT)  
 6,114,361 Annual Unlinked Trips (UPT)  
 20,119 Average Weekday Unlinked Trips  
 10,850 Average Saturday Unlinked Trips  
 6,988 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00002  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**

248 Square Miles  
 442,499 Population

**Service Supplied**

8,385,337 Annual Vehicle Revenue Miles (VRM)  
 571,126 Annual Vehicle Revenue Hours (VRH)  
 315 Vehicles Operated in Maximum Service (VOMS)  
 383 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 368  
 Service Vehicles 57  
 Facilities 18  
 Track Miles  
 Lane Miles

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	56	56	\$0	\$44,371	\$0	\$0	\$44,371	
Bus	123	-	\$0	\$14,350,713	\$6,456,770	\$3,526,157	\$24,333,640	
Vanpool	80	-	\$203,490	\$0	\$0	\$0	\$203,490	
<b>Total</b>	<b>259</b>	<b>56</b>	<b>\$203,490</b>	<b>\$14,395,084</b>	<b>\$6,456,770</b>	<b>\$3,526,157</b>	<b>\$24,581,501</b>	

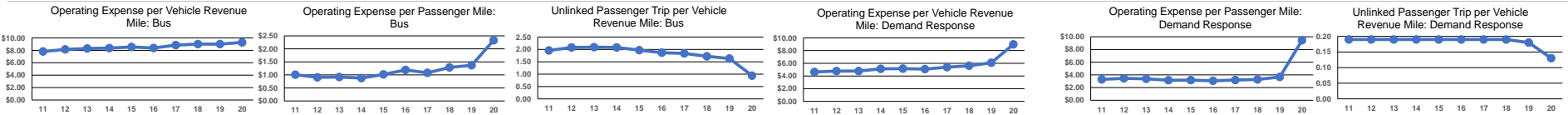
**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$13,832,331	\$339,016	\$44,371	1,463,678	205,815	1,541,063	100,005	0.0	127	112	13.4%	5.2
Bus	\$57,349,514	\$4,648,547	\$24,333,640	24,658,091	5,817,776	6,170,085	448,142	0.0	147	123	19.5%	10.1
Vanpool	\$541,169	\$191,481	\$203,490	2,215,306	90,770	674,189	22,979	0.0	109	80	36.3%	5.6
<b>Total</b>	<b>\$71,723,014</b>	<b>\$5,179,044</b>	<b>\$24,581,501</b>	<b>28,337,075</b>	<b>6,114,361</b>	<b>8,385,337</b>	<b>571,126</b>	<b>0.0</b>	<b>383</b>	<b>315</b>	<b>17.8%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.98	\$138.32	\$9.45	\$67.21	Demand Response	\$9.45	\$67.21	0.1	2.1
Bus	\$9.29	\$127.97	\$2.33	\$9.86	Bus	\$2.33	\$9.86	0.9	13.0
Vanpool	\$0.80	\$23.55	\$0.24	\$5.96	Vanpool	\$0.24	\$5.96	0.1	4.0
<b>Total</b>	<b>\$8.55</b>	<b>\$125.58</b>	<b>\$2.53</b>	<b>\$11.73</b>	<b>Total</b>	<b>\$2.53</b>	<b>\$11.73</b>	<b>0.7</b>	<b>10.7</b>



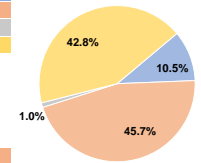
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$7,757,980 10.5%  
 Local Funds \$33,853,509 45.7%  
 State Funds \$707,918 1.0%  
 Federal Assistance \$31,708,597 42.8%

**Operating Funding Sources**

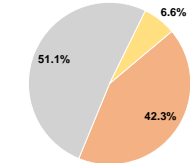


**Total Operating Funds Expended \$74,028,004 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$10,402,818 42.3%  
 State Funds \$12,554,611 51.1%  
 Federal Assistance \$1,624,072 6.6%

**Capital Funding Sources**



**Total Capital Funds Expended \$24,581,501 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$51,608,071 72.0%  
 Materials and Supplies \$8,100,454 11.3%  
 Purchased Transportation \$3,665,097 5.1%  
 Other Operating Expenses \$8,349,392 11.6%  
**Total Operating Expenses \$71,723,014 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 6%  
 Equipment - Trucks and other Rubber Tire Vehicles - 18%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 30%  
 Rolling Stock - BU - Bus - 3%  
 Rolling Stock - CU - Cutaway - 12%  
 Rolling Stock - VN - Van - 14%