

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

**Service Consumption**  
 33,526,856 Annual Passenger Miles (PMT)  
 5,303,721 Annual Unlinked Trips (UPT)  
 17,343 Average Weekday Unlinked Trips  
 9,012 Average Saturday Unlinked Trips  
 6,210 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00003  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Service Area Statistics**  
 292 Square Miles  
 575,963 Population

**Service Supplied**  
 8,471,753 Annual Vehicle Revenue Miles (VRM)  
 555,123 Annual Vehicle Revenue Hours (VRH)  
 514 Vehicles Operated in Maximum Service (VOMS)  
 648 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 627  
 Service Vehicles 99  
 Facilities 21  
 Track Miles -  
 Lane Miles -

**Modal Characteristics**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	-	\$0	\$0	\$0	\$0	\$0
Demand Response	28	56	\$8,126	\$44,283	\$0	\$0	\$52,409	\$52,409
Bus	118	-	\$22,255	\$9,544,077	\$11,808,143	\$511,081	\$21,885,556	\$21,885,556
Vanpool	312	-	\$0	\$77,048	\$0	\$0	\$77,048	\$77,048
<b>Total</b>	<b>458</b>	<b>56</b>	<b>\$30,381</b>	<b>\$9,665,408</b>	<b>\$11,808,143</b>	<b>\$511,081</b>	<b>\$22,015,013</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$0 <sup>1</sup>	\$5,048,907 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Demand Response	\$11,976,001	\$180,140	\$52,409	1,062,835	150,289	1,184,490	82,899	0.0	101	84	20.2%	4.2
Bus	\$67,727,590	\$4,461,166	\$21,885,556	20,506,691	4,755,960	4,271,293	388,929	0.0	149	118	26.3%	6.6
Vanpool	\$3,836,144	\$1,750,544	\$77,048	11,957,330	397,472	3,015,970	83,295	0.0	398	312	27.6%	4.6
<b>Total</b>	<b>\$83,539,735</b>	<b>\$11,440,757</b>	<b>\$22,015,013</b>	<b>33,526,856</b>	<b>5,303,721</b>	<b>8,471,753</b>	<b>555,123</b>	<b>0.0</b>	<b>648</b>	<b>514</b>	<b>20.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Demand Response	\$10.11	\$144.46	\$11.27	\$79.69	0.1	1.8
Bus	\$15.86	\$174.14	\$3.30	\$14.24	1.1	12.2
Vanpool	\$1.27	\$46.05	\$0.32	\$9.65	0.1	4.8
<b>Total</b>	<b>\$9.86</b>	<b>\$150.49</b>	<b>\$2.49</b>	<b>\$15.75</b>	<b>0.6</b>	<b>9.6</b>

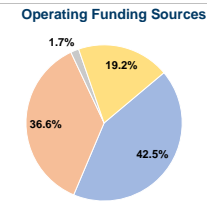


**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Excludes data for purchased transportation filed separately.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

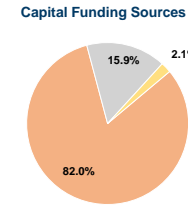
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$57,249,709 42.5%  
 Local Funds \$49,394,528 36.6%  
 State Funds \$2,297,371 1.7%  
 Federal Assistance \$25,847,297 19.2%



**Total Operating Funds Expended \$134,788,905 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$18,045,312 82.0%  
 State Funds \$3,506,650 15.9%  
 Federal Assistance \$463,051 2.1%



**Total Capital Funds Expended \$22,015,013 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$56,485,036 67.6%  
 Materials and Supplies \$6,015,924 7.2%  
 Purchased Transportation \$5,489,130 6.6%  
 Other Operating Expenses \$15,549,645 18.6%  
**Total Operating Expenses \$83,539,735 100.0%**  
 Reconciling OE Cash Expenditures \$692,516  
 Purchased Transportation (Reported Separately) \$47,909,514 \*

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 25%  
 Rolling Stock - BU - Bus - 5%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - OR - Other - 100%  
 Rolling Stock - VN - Van - 10%