

General Information

Federally Recognized Tribal Statistical Areas
 Colville Reservation and Off-Reservation Trust Land, WA

Service Consumption
 154,230 Annual Unlinked Trips (UPT)

Service Supplied
 48,113 Annual Vehicle Revenue Miles (VRM)
 6,536 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00004
 Reporter Type: Tribal Reporter

Asset Type:
 Sponsor NTDID:

Tier II

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$985,946	100.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$985,946	100.0%

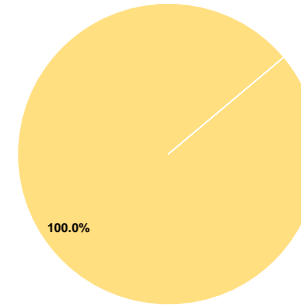
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	10
Service Vehicles	0
Facilities	3

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - FB - Ferryboat - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Ferryboat	1	-	\$775,284	\$0	\$0	150,887	25,506	5,468	39.0
Bus	1	-	\$171,462	\$0	\$0	3,343	22,607	1,068	5.7
Total	2	-	\$946,746	\$0	\$0	154,230	48,113	6,536	

Performance Measures

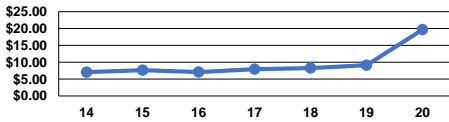
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$30.40	\$141.79
Bus	\$7.58	\$160.54
Total	\$19.68	\$144.85

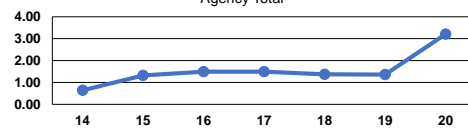
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$5.14	5.9	27.6
Bus	\$51.29	0.1	3.1
Total	\$6.14	3.2	23.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

