

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,326,897 Annual Passenger Miles (PMT)  
 861,133 Annual Unlinked Trips (UPT)  
 2,843 Average Weekday Unlinked Trips  
 1,664 Average Saturday Unlinked Trips  
 1,707 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00005  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 34 Square Miles  
 111,262 Population

**Service Supplied**  
 1,188,666 Annual Vehicle Revenue Miles (VRM)  
 102,117 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 69  
 Service Vehicles 11  
 Facilities 8  
 Track Miles  
 Lane Miles

**Modal Characteristics**

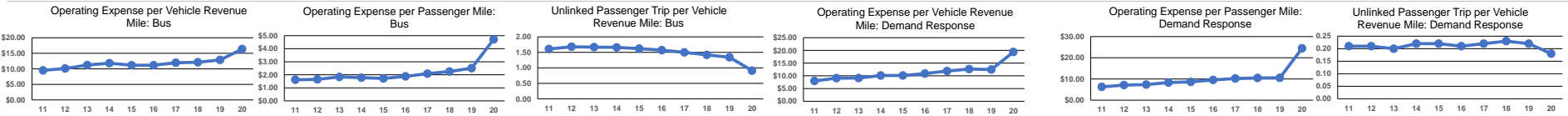
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$1,819,510	\$0	\$0	\$0	\$1,819,510	
Bus	31	-	\$118,572	\$70,551	\$916,947	\$460,604	\$1,566,674	
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$1,938,082</b>	<b>\$70,551</b>	<b>\$916,947</b>	<b>\$460,604</b>	<b>\$3,386,184</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,771,690	\$70,111	\$1,819,510	235,854	53,400	297,836	25,681	0.0	28	22	27.3%	2.4
Bus	\$14,575,767	\$520,545	\$1,566,674	3,091,043	807,733	890,830	76,436	0.0	41	31	32.3%	10.8
<b>Total</b>	<b>\$20,347,457</b>	<b>\$590,656</b>	<b>\$3,386,184</b>	<b>3,326,897</b>	<b>861,133</b>	<b>1,188,666</b>	<b>102,117</b>	<b>0.0</b>	<b>69</b>	<b>53</b>	<b>23.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.38	\$224.75	Demand Response	\$24.47	\$108.08	0.2	2.1
Bus	\$16.36	\$190.69	Bus	\$4.72	\$18.05	0.9	10.6
<b>Total</b>	<b>\$17.12</b>	<b>\$199.26</b>	<b>Total</b>	<b>\$6.12</b>	<b>\$23.63</b>	<b>0.7</b>	<b>8.4</b>

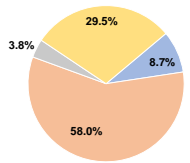


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,835,850 8.7%  
 Local Funds \$12,210,521 58.0%  
 State Funds \$807,431 3.8%  
 Federal Assistance \$6,212,329 29.5%

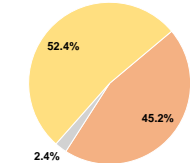
**Operating Funding Sources**



**Total Operating Funds Expended \$21,066,131 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,530,581 45.2%  
 State Funds \$82,781 2.4%  
 Federal Assistance \$1,772,822 52.4%

**Capital Funding Sources**



**Total Capital Funds Expended \$3,386,184 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$15,066,393 74.0%  
 Materials and Supplies \$1,968,746 9.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$3,312,318 16.3%  
**Total Operating Expenses \$20,347,457 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$33,222  
 Purchased Transportation \$0

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
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