

**General Information**

**Urbanized Area Statistics - 2010 Census**

Portland, OR-WA  
 524 Square Miles  
 1,849,898 Population  
 24 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Oregon Non-UZA

**Service Consumption**

329,202,168 Annual Passenger Miles (PMT)  
 78,183,734 Annual Unlinked Trips (UPT)  
 246,623 Average Weekday Unlinked Trips  
 149,691 Average Saturday Unlinked Trips  
 122,817 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00008  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**

382 Square Miles  
 1,570,254 Population

**Service Supplied**

36,494,069 Annual Vehicle Revenue Miles (VRM)  
 3,074,332 Annual Vehicle Revenue Hours (VRH)  
 982 Vehicles Operated in Maximum Service (VOMS)  
 1,115 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 1,230  
 Service Vehicles 281  
 Facilities 195  
 Track Miles 304.90  
 Lane Miles 7.43

**Modal Characteristics**

**Modal Overview**

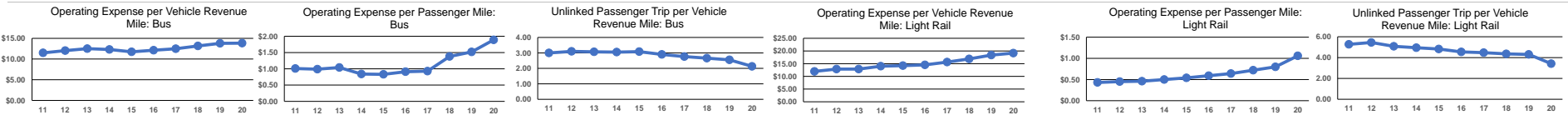
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	273	\$4,026,732	\$291,050	\$0	\$0	\$4,317,782	
Light Rail	116	-	\$15,871,376	\$26,178,636	\$12,431,350	\$419,452	\$54,900,814	
Bus	589	-	\$39,303,250	\$7,005,974	\$103,655,362	\$2,710,618	\$152,675,204	
Street Car Rail	-	-	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	4	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>705</b>	<b>277</b>	<b>\$59,201,358</b>	<b>\$33,475,660</b>	<b>\$116,086,712</b>	<b>\$3,130,070</b>	<b>\$211,893,800</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$36,867,087	\$9,004,647	\$4,317,782	6,636,810	722,565	5,522,110	407,634	0.0	323	273	18.3%	4.9
Light Rail	\$169,810,508	\$35,415,980	\$54,900,814	159,458,488	30,343,267	8,864,217	627,025	118.9	142	116	22.4%	20.8
Bus	\$304,102,924	\$48,918,210	\$152,675,204	160,875,204	46,845,589	21,965,871	2,033,045	7.0	644	589	9.3%	5.3
Street Car Rail	\$0 <sup>1</sup>	\$899,413 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Hybrid Rail	\$7,670,843	\$218,681	\$0	2,231,666	272,313	141,871	6,628	29.2	6	4	50.0%	39.3
<b>Total</b>	<b>\$518,451,362</b>	<b>\$94,456,931</b>	<b>\$211,893,800</b>	<b>329,202,168</b>	<b>78,183,734</b>	<b>36,494,069</b>	<b>3,074,332</b>	<b>155.2</b>	<b>1,115</b>	<b>982</b>	<b>11.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.68	\$90.44	Demand Response	\$5.55	\$51.02	0.1	1.8
Light Rail	\$19.16	\$270.82	Light Rail	\$1.06	\$5.60	3.4	48.4
Bus	\$13.84	\$149.58	Bus	\$1.89	\$6.49	2.1	23.0
Street Car Rail	\$0.00	\$0.00	Street Car Rail	\$0.00	\$0.00	0.0	0.0
Hybrid Rail	\$54.07	\$1,157.34	Hybrid Rail	\$28.17	\$3.44	1.9	41.1
<b>Total</b>	<b>\$14.21</b>	<b>\$168.64</b>	<b>Total</b>	<b>\$1.57</b>	<b>\$6.63</b>	<b>2.1</b>	<b>25.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Excludes data for purchased transportation filed separately.  
<sup>2</sup>This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$137,300,217 22.5%  
 Local Funds \$243,916,863 40.0%  
 State Funds \$11,681,123 1.9%  
 Federal Assistance \$217,083,210 35.6%

**Total Operating Funds Expended \$609,981,413 100.0%**

**Sources of Capital Funds Expended**

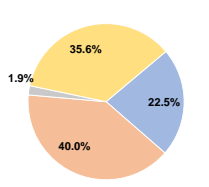
Fares and Directly Generated \$0 0.0%  
 Local Funds \$194,744,727 91.9%  
 State Funds \$7,044,955 3.3%  
 Federal Assistance \$10,104,118 4.8%

**Total Capital Funds Expended \$211,893,800 100.0%**

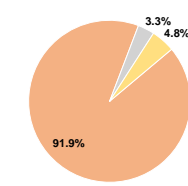
**Summary of Operating Expenses (OE)**

Labor \$364,220,928 70.3%  
 Materials and Supplies \$50,459,054 9.7%  
 Purchased Transportation \$27,261,796 5.3%  
 Other Operating Expenses \$76,509,584 14.8%  
**Total Operating Expenses \$518,451,362 100.0%**  
 Reconciling OE Cash Expenditures \$73,700,558  
 Purchased Transportation (Reported Separately) \$11,025,128 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 29%  
 Equipment - Trucks and other Rubber Tire Vehicles - 24%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 1%  
 Infrastructure - LR - Light Rail - 5%  
 Infrastructure - YR - Hybrid Rail - 3%  
 Rolling Stock - BU - Bus - 6%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - LR - Light Rail Vehicle - 18%  
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%  
 Rolling Stock - VN - Van - 0%