

**General Information**

**Federally Recognized Tribal Statistical Areas**  
 Kalispel Reservation and Off-Reservation Trust Land, WA

**Service Consumption**  
 1,404 Annual Unlinked Trips (UPT)

**Service Supplied**  
 38,105 Annual Vehicle Revenue Miles (VRM)  
 1,783 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
 NTDID: 00009  
 Reporter Type: Tribal Reporter

Asset Type: Tier II  
 Sponsor NTDID:

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$53,551	11.0%
State Funds	\$0	0.0%
Federal Assistance	\$432,837	89.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$486,388</b>	<b>100.0%</b>

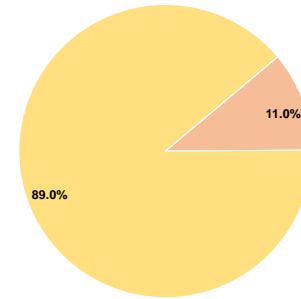
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$12,060	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$12,060</b>	<b>100.0%</b>

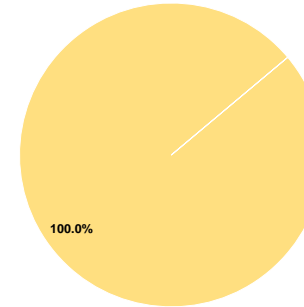
**Assets**

Revenue Vehicles	14
Service Vehicles	1
Facilities	1

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 75%  
 Rolling Stock - SV - Sports Utility Vehicle - 100%  
 Rolling Stock - VN - Van - 50%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$53,551	\$0	\$0	396	16,082	1,045	12.8
Bus	4	-	\$432,837	\$0	\$12,060	1,008	22,023	738	9.7
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$486,388</b>	<b>\$0</b>	<b>\$12,060</b>	<b>1,404</b>	<b>38,105</b>	<b>1,783</b>	

**Performance Measures**

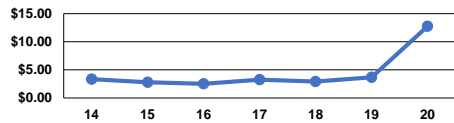
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$51.24
Bus	\$19.65	\$586.50
<b>Total</b>	<b>\$12.76</b>	<b>\$272.79</b>

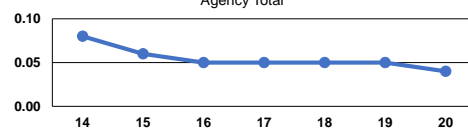
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$135.23	0.0	0.4
Bus	\$429.40	0.0	1.4
<b>Total</b>	<b>\$346.43</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

