

General Information

Federally Recognized Tribal Statistical Areas
 Klamath Reservation, OR

Service Consumption
 7,530 Annual Unlinked Trips (UPT)

Service Supplied
 110,959 Annual Vehicle Revenue Miles (VRM)
 4,369 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 00010
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 0R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$63,353	13.3%
Federal Assistance	\$414,293	86.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$477,646	100.0%

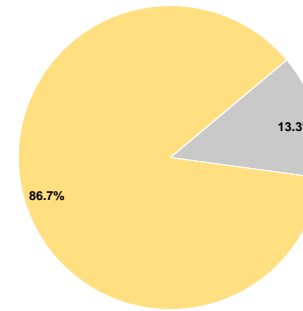
Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles	11
Service Vehicles	0
Facilities	0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 12%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 30%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 75%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - MV - Minivan - 32%
- Rolling Stock - SV - Sports Utility Vehicle - 38%
- Rolling Stock - VN - Van - 45%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$376,193	\$0	\$0	6,690	62,174	2,650	9.0
Demand Response	4	-	\$101,453	\$0	\$0	840	48,785	1,719	5.1
Total	6	-	\$477,646	\$0	\$0	7,530	110,959	4,369	

Performance Measures

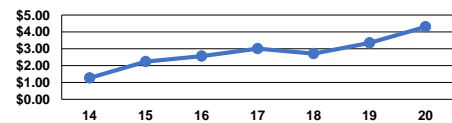
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.05	\$141.96
Demand Response	\$2.08	\$59.02
Total	\$4.30	\$109.33

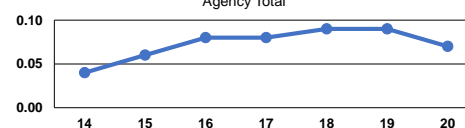
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$56.23	0.1	2.5
Demand Response	\$120.78	0.0	0.5
Total	\$63.43	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.