

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Boise City, ID  
 134 Square Miles  
 349,684 Population  
 108 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 216 Nampa, ID, 0 Idaho Non-UZA

**Service Consumption**  
 5,438,289 Annual Passenger Miles (PMT)  
 1,280,669 Annual Unlinked Trips (UPT)  
 4,663 Average Weekday Unlinked Trips  
 1,527 Average Saturday Unlinked Trips  
 6 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00011  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 66 Square Miles  
 338,759 Population

**Service Supplied**  
 1,901,017 Annual Vehicle Revenue Miles (VRM)  
 115,946 Annual Vehicle Revenue Hours (VRH)  
 73 Vehicles Operated in Maximum Service (VOMS)  
 125 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 117  
 Service Vehicles 17  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	31	\$580,474	\$0	\$0	\$0	\$580,474	
Bus	-	42	\$0	\$23,750	\$420,329	\$0	\$444,079	
<b>Total</b>	-	<b>73</b>	<b>\$580,474</b>	<b>\$23,750</b>	<b>\$420,329</b>	<b>\$0</b>	<b>\$1,024,553</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,317,226	\$67,787	\$580,474	443,140	75,465	443,327	33,029	0.0	70	31	125.8%	7.7
Bus	\$11,346,962	\$555,746	\$444,079	4,995,149	1,205,204	1,457,690	82,917	0.0	55	42	31.0%	8.9
<b>Total</b>	<b>\$15,664,188</b>	<b>\$623,533</b>	<b>\$1,024,553</b>	<b>5,438,289</b>	<b>1,280,669</b>	<b>1,901,017</b>	<b>115,946</b>	<b>0.0</b>	<b>125</b>	<b>73</b>	<b>41.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.74	\$130.71	Demand Response	\$9.74	\$57.21	0.2	2.3
Bus	\$7.78	\$136.85	Bus	\$2.27	\$9.41	0.8	14.5
<b>Total</b>	<b>\$8.24</b>	<b>\$135.10</b>	<b>Total</b>	<b>\$2.88</b>	<b>\$12.23</b>	<b>0.7</b>	<b>11.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,600,110 10.2%  
 Local Funds \$6,846,819 43.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$7,316,299 46.4%

**Total Operating Funds Expended \$15,763,228 100.0%**

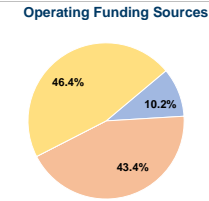
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$204,911 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$819,642 80.0%

**Total Capital Funds Expended \$1,024,553 100.0%**

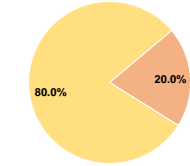
**Summary of Operating Expenses (OE)**  
 Labor \$2,387,630 15.2%  
 Materials and Supplies \$1,146,324 7.3%  
 Purchased Transportation \$9,127,046 58.3%  
 Other Operating Expenses \$3,003,188 19.2%

**Total Operating Expenses \$15,664,188 100.0%**

Reconciling OE Cash Expenditures \$99,040  
 Purchased Transportation (Reported Separately) \$0



Capital Funding Sources



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 60%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 75%  
 Facility - Passenger / Parking Facilities - 14%  
 Rolling Stock - BU - Bus - 21%  
 Rolling Stock - CU - Cutaway - 30%  
 Rolling Stock - MV - Minivan - 57%  
 Rolling Stock - VN - Van - 30%