

General Information

Federally Recognized Tribal Statistical Areas

Stillaguamish Reservation and Off-Reservation Trust Land, WA

Service Consumption

9,037 Annual Unlinked Trips (UPT)

Service Supplied

84,497 Annual Vehicle Revenue Miles (VRM)
 3,827 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00017
 Reporter Type: Tribal Reporter

Asset Type:
 Sponsor NTDID:

Tier II

Assets

Revenue Vehicles	22
Service Vehicles	0
Facilities	0

Financial Information

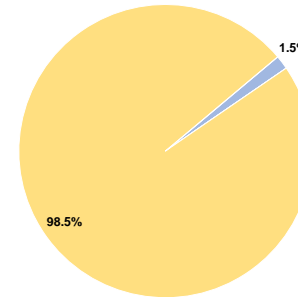
Sources of Operating Funds Expended

Fare Revenues	\$6,180	1.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$395,478	98.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$401,658	100.0%

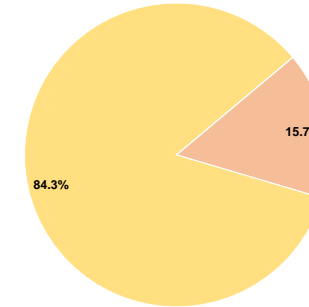
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,777	15.7%
State Funds	\$0	0.0%
Federal Assistance	\$117,000	84.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$138,777	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - SV - Sports Utility Vehicle - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$359,908	\$0	\$138,777	7,807	36,742	1,637	4.0
Vanpool	12	-	\$41,750	\$6,180	\$0	1,230	47,755	2,190	3.6
Total	17	-	\$401,658	\$6,180	\$138,777	9,037	84,497	3,827	

Performance Measures

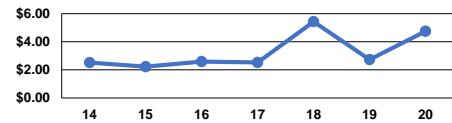
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.80	\$219.86
Vanpool	\$0.87	\$19.06
Total	\$4.75	\$104.95

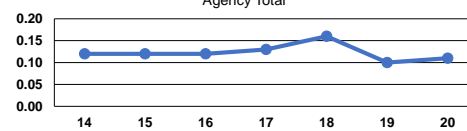
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.10	0.2	4.8
Vanpool	\$33.94	0.0	0.6
Total	\$44.45	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

