Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

13,881,95 1,613,41 5,63 As 3,12 10 Servic 5,459,17 299,18 38 51 bicles Operated aximum Service ectly Purchase rated Transportatio 77 18 47 18	2 Vehicles Available f Modal Chara d Revenue n Vehicles	rips (UPT) Unlinked Trips Unlinked Trips nlinked Trips nlinked Trips venue Houss (VRM) venue Hours (VRH) in Maximum Service (for Maximum Service (cteristics	VOMS)	NTDID: Reporter Type: Asset Type: Sponsor NTDID: Assets Revenue Vehicles Service Vehicles Facilities Track Miles Lane Miles		Fares and Dir S) Total Operat Fares and Dir Fer Total Cap	cources of Operating ectly Generated Local Funds State Funds deral Assistance ing Funds Expended Sources of Capital ectly Generated Local Funds State Funds deral Assistance oital Funds Expended Summary of Operatin	\$0 \$31,048,886 \$22,275 \$8,905,722 \$39,976,883 Funds Expended \$157,354 \$1,102,163 \$1,102,163 \$2,372,324 \$5,116,779	0.0% 77.7% 0.1% 22.3% 100.0% 3.1% 29.0% 21.5% 46.4% 100.0%	Operating Fun 0.1% 22. 77.7% Capital Fundir	.3%
1,613,41 5,63 As 3,12 10 5,459,17 299,18 38 51 bicles Operated aximum Service ectly Purchase rated Transportatio 77 18 47 246	3 Annual Unlinked TT 5 Average Weekday (5 Average Sunday Ur 5 Average Sunday Ur e Supplied 2 Annual Vehicle Rev 3 Vehicles Available f Modal Charar d Revenue n Vehicles \$3,236,159	rips (UPT) Unlinked Trips Unlinked Trips nlinked Trips nlinked Trips venue Hours (VRM) venue Hours (VRH) in Maximum Service (for Maximum Service (for Maximum Service (teristics Use Systems and Guideways	VOMS) (VAMS) es of Capital Fu Facilities and	Reporter Type: Asset Type: Sponsor NTDID: Assets Revenue Vehicles Service Vehicles Facilities Track Miles Lane Miles	Full Reporter Tier I (Non-Fixed Route VON 523 55	S) Fer Total Operat Fares and Dir Fer Total Cap	Local Funds State Funds deral Assistance ing Funds Expended Sources of Capital ectly Generated Local Funds State Funds deral Assistance	\$31,048,886 \$22,275 \$8,905,722 \$39,976,883 Funds Expended \$157,354 \$1,484,938 \$1,102,163 \$2,372,324 \$5,116,779	77.7% 0.1% 22.3% 100.0% 3.1% 29.0% 21.5% 46.4%	77.7% Capital Fundir	ng Sources
As 5,63 As 3,12 10 Servic 5,459,17 299,18 38 51 Service 47 47 246 5,63 5,63 10 10 10 10 10 10 10 10 10 10	5 Average Weekday L 5 Average Saturday L 5 Average Sunday Ur e Supplied 2 Annual Vehicle Rev 8 Vehicles Operated i 2 Vehicles Available I Modal Charau d Revenue n Vehicles \$3,236,159	Unlinked Trips Unlinked Trips nlinked Trips venue Miles (VRM) venue Hours (VRH) in Maximum Service (for Maximum Service cteristics Usi Systems and Guideways	VOMS) (VAMS) es of Capital Fu Facilities and	Asset Type: Sponsor NTDID: Assets Revenue Vehicles Service Vehicles Facilities Track Miles Lane Miles	Tier I (Non-Fixed Route VOM 523 55	Fer Total Operat Fares and Dir Fer Total Cap	State Funds deral Assistance ing Funds Expended Sources of Capital rectly Generated Local Funds State Funds deral Assistance	\$22,275 \$8,905,722 \$39,976,883 Funds Expended \$157,354 \$1,484,938 \$1,102,163 \$2,372,324 \$5,116,779	0.1% 22.3% 100.0% 3.1% 29.0% 21.5% 46.4%	77.7% Capital Fundir	ng Sources
As 3,12 10 Servic 5,459,17 299,18 38 51 icles Operated aximum Service ectly Purchase rated Transportatio 77 18 47 18	5 Averaĝe Saturdav L 5 Average Sundav Ur e Supplied 2 Annual Vehicle Rev 5 Annual Vehicle Rev 9 Vehicles Operated i 2 Vehicles Available f Modal Charan d Revenue n Vehicles \$3,236,159	Unlinked Trips nlinked Trips venue Hours (VRM) in Maximum Service (for Maximum Service cteristics Use Systems and Guideways	VOMS) (VAMS) es of Capital Fu Facilities and	Sponsor NTDD: Assets Revenue Vehicles Service Vehicles Fracilities Track Miles Lane Miles	523 55	Fer Total Operat Fares and Dir Fer Total Cap	deral Assistance ting Funds Expended Sources of Capital ectly Generated Local Funds State Funds deral Assistance bital Funds Expended	\$8,905,722 \$39,976,883 Funds Expended \$157,354 \$1,484,938 \$1,102,163 \$2,372,324 \$5,116,779	22.3% 100.0% 3.1% 29.0% 21.5% 46.4%	77.7% Capital Fundir	ng Sources
Servic 5,459,17 299,18 38 51 bicles Operated aximum Service ectly Purchase rated Transportatio 77 18 47 - 246	5 Average Sunday Ur e Supplied 2 Annual Vehicle Rev 5 Annual Vehicle Rev 9 Vehicles Operated 1 2 Vehicles Available f Modal Charae d Revenue n Vehicles \$3,236,159	nlinked Trips venue Miles (VRM) venue Hours (VRH) in Maximum Service (for Maximum Service cteristics Use Systems and Guideways	VOMS) (VAMS) es of Capital Fu Facilities and	Assets Revenue Vehicles Service Vehicles Facilities Track Miles Lane Miles	55	Total Operat Fares and Din Fer Total Cap	ing Funds Expended Sources of Capital ectly Generated Local Funds State Funds deral Assistance	\$39,976,883 Funds Expended \$157,354 \$1,484,938 \$1,102,163 \$2,372,324 \$5,116,779	3.1% 29.0% 21.5% 46.4%	Capital Fundir	
Servic 5,459,17 299,18 38 51 bicles Operated aximum Service ectly Purchase rated Transportatio 77 18 47 18	e Supplied 2 Annual Vehicle Rev 5 Annual Vehicle Rev 8 Vehicles Operated i 2 Vehicles Available f Modal Charar d Revenue n Vehicles \$3,3,236,159	venue Miles (VRM) venue Hours (VRH) in Maximum Service for Maximum Service cteristics Use Systems and Guideways	VOMS) (VAMS) es of Capital Fu Facilities and	Revenue Vehicles Service Vehicles Facilities Track Miles Lane Miles	55	Fares and Dir Fer Total Cap	Sources of Capital rectly Generated Local Funds State Funds Jeral Assistance	Funds Expended \$157,354 \$1,484,938 \$1,102,163 \$2,372,324 \$5,116,779	3.1% 29.0% 21.5% 46.4%	Capital Fundir	5
5,459,17 299,18 38 51 icles Operated aximum Service ectly Purchase rated Transportatio 77 18 47 - 246 -	2 Annual Vehicle Rev 5 Annual Vehicle Rev 9 Vehicles Operated 1 2 Vehicles Available f Modal Charae d Revenue n Vehicles \$3,226,159	venue Hours (VRH) in Maximum Service (' for Maximum Service cteristics Use Systems and Guideways	VOMS) (VAMS) es of Capital Fu Facilities and	Revenue Vehicles Service Vehicles Facilities Track Miles Lane Miles	55	Fares and Dir Fer Total Cap	Sources of Capital rectly Generated Local Funds State Funds Jeral Assistance	Funds Expended \$157,354 \$1,484,938 \$1,102,163 \$2,372,324 \$5,116,779	3.1% 29.0% 21.5% 46.4%	Capital Fundir	5
5,459,17 299,18 38 51 icles Operated aximum Service ectly Purchase rated Transportatio 77 18 47 - 246 -	2 Annual Vehicle Rev 5 Annual Vehicle Rev 9 Vehicles Operated 1 2 Vehicles Available f Modal Charae d Revenue n Vehicles \$3,226,159	venue Hours (VRH) in Maximum Service (' for Maximum Service cteristics Use Systems and Guideways	VOMS) (VAMS) es of Capital Fu Facilities and	Revenue Vehicles Service Vehicles Facilities Track Miles Lane Miles	55	Fee Total Cap	ectly Generated Local Funds State Funds deral Assistance	\$157,354 \$1,484,938 \$1,102,163 \$2,372,324 \$5,116,779	29.0% 21.5% 46.4%	Capital Fundir	
5,459,17 299,18 38 51 icles Operated aximum Service ectly Purchase rated Transportatio 77 18 47 - 246 -	2 Annual Vehicle Rev 5 Annual Vehicle Rev 9 Vehicles Operated 1 2 Vehicles Available f Modal Charae d Revenue n Vehicles \$3,226,159	venue Hours (VRH) in Maximum Service (' for Maximum Service cteristics Use Systems and Guideways	VOMS) (VAMS) es of Capital Fu Facilities and	Service Vehicles Facilities Track Miles Lane Miles	55	Fee Total Cap	ectly Generated Local Funds State Funds deral Assistance	\$157,354 \$1,484,938 \$1,102,163 \$2,372,324 \$5,116,779	29.0% 21.5% 46.4%	Capital Fundir	
299,18 38 51 bicles Operated aximum Service ectly Purchase rated Transportatio 77 18 47 18	5 Annual Vehicle Rev 8 Vehicles Operated i 2 Vehicles Available f Modal Charac d Revenue n Vehicles \$3,236,159	venue Hours (VRH) in Maximum Service (' for Maximum Service cteristics Use Systems and Guideways	VOMS) (VAMS) es of Capital Fu Facilities and	Facilities Track Miles Lane Miles		Fee Total Cap	Local Funds State Funds deral Assistance bital Funds Expended	\$1,484,938 \$1,102,163 \$2,372,324 \$5,116,779	29.0% 21.5% 46.4%	Capital Fundir	5
icles Operated aximum Service ectly Purchase rated Transportatio 77 18 47 246	Vehicles Operated i Vehicles Available f Modal Charae Modal Charae Revenue Vehicles \$3,236,159	in Maximum Service (for Maximum Service <u>cteristics</u> <u>Usa</u> Systems and Guideways	VOMS) (VAMS) es of Capital Fu Facilities and	Track Miles Lane Miles	11	Total Cap	State Funds deral Assistance bital Funds Expended	\$1,102,163 \$2,372,324 \$5,116,779	21.5% 46.4%		5
51 aximum Service ectly Purchase rated Transportatio 77 18 47 - 246 -	2 Vehicles Available f Modal Chara d Revenue n Vehicles \$3,236,159	for Maximum Service Cteristics Uso Systems and Guideways	(VAMS) es of Capital Fu Facilities and	Lane Miles		Total Cap	deral Assistance	\$2,372,324 \$5,116,779	46.4%		
icles Operated aximum Service ecty Purchase rated Transportatio 77 18 47 246	Modal Chara d Revenue vehicles \$3,236,159	cteristics Use Systems and Guideways	es of Capital Fu Facilities and			Total Cap	ital Funds Expended	\$5,116,779			5
aximum Service ectly Purchase rated Transportatio 77 18 47 246	d Revenue n Vehicles \$3,236,159	Use Systems and Guideways	Facilities and	Inds					100.0%		
aximum Service ectly Purchase rated Transportatio 77 18 47 246	d Revenue n Vehicles \$3,236,159	Use Systems and Guideways	Facilities and	Inds					100.0%		
aximum Service ectly Purchase rated Transportatio 77 18 47 246	n Vehicles \$3,236,159	Systems and Guideways	Facilities and	inds			Summary of Operati	ng Expenses (OE)			
aximum Service ectly Purchase rated Transportatio 77 18 47 246	n Vehicles \$3,236,159	Systems and Guideways	Facilities and	inds			Summary of Operati	ng Expenses (OE)			
ectly Purchase rated Transportatio 77 18 47 - 246	n Vehicles \$3,236,159	Systems and Guideways	Facilities and				, er eperan				3.1
Transportatio 77 18 47 246	n Vehicles \$3,236,159	Guideways								46.4%	
77 18 47 246	\$3,236,159			Other	Total		Labor	\$30,267,122	76.0%		
47			\$0	\$0	\$3,236,159	Materia	als and Supplies	\$4,160,841	10.5%		
		\$36,843	\$1,364,672	\$472,363	\$1,880,620		d Transportation	\$710,417	1.8%		29.0%
	\$0	\$0	\$0	\$0	\$0	Other Ope	rating Expenses	\$4,665,635	11.7%		
370 18	\$3,242,901	\$36,843	\$1,364,672	\$472,363	\$5,116,779	Tota	Operating Expenses	\$39,804,015	100.0%	21.5%	
						Reconciling OE Ca		\$172,868			
							d Transportation				
						(Repo	rted Separately)	\$0			
						First Order	Mahlalaa Assallahla				
ating	Lices of	Annual	امسيو	Annual Vahiala	Appual Vahiala			Vahieles Onerstad in		Dereent Au	
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	Service Efficiency						Service Effect	iveness			
					Operating Expenses per P	assenger Op			Trips per	Unlinke	d Trips per
				Mode							
\$11.3		\$162.72		Demand Response		\$12.58	\$87.69		0.1		1.9
		\$128.00		Bus		\$4.39	\$18.49		0.4		6.9
		\$69.74		Vanpool		\$0.28	\$9.36		0.2		7.5
\$7.2	9	\$133.04		Total		\$2.87	\$24.67		0.3		5.4
Operating Expense	e per Passenger Mile:	Unlinked Passer	nger Trip per Vehicle		erating Expense per Vehicle Rev	enue	Operating Expense per	Passenger Mile:	Unlinked Pas	ssenger Trip per Vel	hicle
			e Mile: Bus		Mile: Vanpool			I			
_ \$5.00 _ \$4.00	,			\$2.00		\$0.30			-		
- \$3.00				\$1.50		\$0.20		0.20			
- \$2.00			-	\$1.00		\$0.10		0.10			
- \$1.00		0.50		\$0.50							
7,0 9,8 7,0 4,0	050 \$71,34 883 \$250,95 072 \$706,22 015 \$1,028,51 0perating Expenses per Vehicle Revenue Milk \$11.3 \$8.1 \$1.5 \$7.2 0perating Expenses \$5.00 \$4.00 \$3.00 \$3.00	Ses Fare Revenues Capital Funds 050 \$71,340 \$3,236,159 983 \$250,954 \$1,880,620 072 \$706,225 \$0 015 \$1,028,519 \$5,116,779 Service Efficiency Operating Expenses per Vehicle Revenue Mile Ope \$8,13 \$1.54 \$7.29 \$0	Ses Fare Revenues Capital Funds Passenger Miles 050 \$71,340 \$3,236,159 1,207,568 083 \$250,954 \$1,880,620 5,128,525 072 \$706,225 \$0 7,545,861 015 \$1,028,519 \$5,116,779 13,881,954 Service Efficiency Operating Expenses per Vehicle Revenue Mile \$11.31 \$162.72 \$8.13 \$128.00 \$11.54 \$\$69,74 \$7.29 \$133.04	Ses Fare Revenues Capital Funds Passenger Miles Unlinked Trips 050 \$71,340 \$3,236,159 1,207,568 173,303 083 \$250,954 \$1,880,620 5,128,525 1,218,177 072 \$706,225 \$0 7,545,861 221,933 015 \$1,028,519 \$5,116,779 13,881,954 1,613,413 Service Efficiency Operating Expenses per Operating Expenses per Vehicle Revenue Mile \$162,72 \$8.13 \$162,72 \$8.13 \$128,00 \$133.04 Operating Expense per Vehicle Revenue Mile \$133.04 Unlinked Passenger Trip per Vehicle \$1.64 \$60,74 \$7.29 \$133.04	Ses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles 050 \$71,340 \$3,236,159 1,207,568 173,303 1,343,277 050 \$270,954 \$1,880,620 5,128,525 1,218,177 2,770,116 072 \$706,225 \$0 7,545,861 221,933 1,345,779 015 \$1,028,519 \$5,116,779 13,881,954 1,613,413 5,459,172 Service Efficiency Operating Expenses per Vehicle Revenue Mile \$162,72 Demand Response \$11.31 \$162,72 Demand Response \$15.54 \$69,74 Vanpool \$7.29 \$133.04 Total Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle 0.00	Ses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours 050 \$71,340 \$3,236,159 1,207,568 173,303 1,343,277 93,393 083 \$250,954 \$1,880,620 \$1,282,55 1,218,177 2,770,116 176,010 072 \$706,225 \$0 7,545,861 221,933 1,345,779 299,782 015 \$1,028,519 \$5,116,779 13,861,954 1,613,413 \$,459,172 299,185 Operating Expenses per Vehicle Revenue Mile \$128,00 Bus \$400 \$11,31 \$162,72 Demand Response \$11,31 \$162,72 Demand Response Bus \$15,54 \$689,74 Vanpool \$11,54 \$133,04 Total Total \$100	Uses of ses Uses of Fare Revenues Capital Funds Passenger Miles 1,207,568 Annual Unlinked Trips Annual Revenue Miles Annual Vehicle Revenue Mile Annual Vehicle Revenue Mile <td>Ses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Miles Route Miles Service 050 \$71,340 \$3,236,159 1,207,568 173,303 1,343,277 93,393 0.0 129 933 \$250,954 \$1,880,620 \$1,282,55 1,218,177 2,770,116 176,010 0.0 71 072 \$706,225 \$0 7,545,861 221,933 1,345,779 29,782 0.0 312 015 \$1,028,519 \$5,116,779 13,881,954 1,613,413 5,459,172 299,185 0.0 512 Operating Expenses per Vehicle Revenue Mor Mode Mile Demand Response \$12,58 \$87.69 \$81.3 \$12,58 \$87.69 \$8.13 \$12,58 \$87.69 \$9.36 \$12.88 \$87.69 \$9.36 \$7.29 \$133.04 Total \$2.87 \$2.87 \$2.87 Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Operating Expense per Vehicle Revenue \$2.87</td> <td>ting ses Fare Revenues 50 57,1340 \$23,261,59 \$250,954 \$1,880,620 \$51,728,525 \$1,228,525 \$1,228,525 \$1,228,525 \$1,228,525 \$1,218,177 \$2,770,116 \$1,343,277 \$2,370,116 \$1,343,277 \$2,370,110 \$1,343,277 \$2,370,110 \$1,760,00 \$1,00</td> <td>ting ses Fare Revenues Service Capital Funds Service Capital Funds Passenger Miles Passenger Miles</td> <td>ing Uses of Annual Vehicle Pasenger Miles Uninked Trips Revenue Miles Capital Funds Saschager Miles Uninked Trips (Mine Vehicle Revenue Mile) Service Maximum Vehicles Operated in Spare Vehicles Ages (Spare Vehicle Ages (Spare Vehicles Ages</td>	Ses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Miles Route Miles Service 050 \$71,340 \$3,236,159 1,207,568 173,303 1,343,277 93,393 0.0 129 933 \$250,954 \$1,880,620 \$1,282,55 1,218,177 2,770,116 176,010 0.0 71 072 \$706,225 \$0 7,545,861 221,933 1,345,779 29,782 0.0 312 015 \$1,028,519 \$5,116,779 13,881,954 1,613,413 5,459,172 299,185 0.0 512 Operating Expenses per Vehicle Revenue Mor Mode Mile Demand Response \$12,58 \$87.69 \$81.3 \$12,58 \$87.69 \$8.13 \$12,58 \$87.69 \$9.36 \$12.88 \$87.69 \$9.36 \$7.29 \$133.04 Total \$2.87 \$2.87 \$2.87 Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle Operating Expense per Vehicle Revenue \$2.87	ting ses Fare Revenues 50 57,1340 \$23,261,59 \$250,954 \$1,880,620 \$51,728,525 \$1,228,525 \$1,228,525 \$1,228,525 \$1,228,525 \$1,218,177 \$2,770,116 \$1,343,277 \$2,370,116 \$1,343,277 \$2,370,110 \$1,343,277 \$2,370,110 \$1,760,00 \$1,00	ting ses Fare Revenues Service Capital Funds Service Capital Funds Passenger Miles Passenger Miles	ing Uses of Annual Vehicle Pasenger Miles Uninked Trips Revenue Miles Capital Funds Saschager Miles Uninked Trips (Mine Vehicle Revenue Mile) Service Maximum Vehicles Operated in Spare Vehicles Ages (Spare Vehicle Ages (Spare Vehicles Ages

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 40% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - CU - Cutaway - 0% Rolling Stock - VN - Van - 50%