

**General Information**

**Urbanized Area Statistics - 2010 Census**

Kennewick-Pasco, WA  
102 Square Miles  
210,975 Population  
171 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Washington Non-UZA

**Service Area Statistics**

616 Square Miles  
302,460 Population

**Service Consumption**

13,881,954 Annual Passenger Miles (PMT)  
1,613,413 Annual Unlinked Trips (UPT)  
5,635 Average Weekday Unlinked Trips  
3,125 Average Saturday Unlinked Trips  
105 Average Sunday Unlinked Trips

**Service Supplied**

5,459,172 Annual Vehicle Revenue Miles (VRM)  
299,185 Annual Vehicle Revenue Hours (VRH)  
388 Vehicles Operated in Maximum Service (VOMS)  
512 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 00018  
Reporter Type: Full Reporter  
Asset Type: Tier 1 (Non-Fixed Route VOMS)  
Sponsor NTDID:

**Assets**

Revenue Vehicles 523  
Service Vehicles 55  
Facilities 11  
Track Miles  
Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$0 0.0%  
Local Funds \$31,048,886 77.7%  
State Funds \$22,275 0.1%  
Federal Assistance \$8,905,722 22.3%

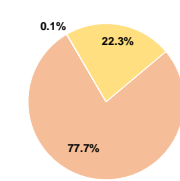
Total Operating Funds Expended \$39,976,883 100.0%

**Sources of Capital Funds Expended**

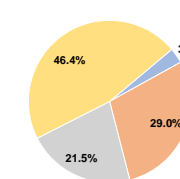
Fares and Directly Generated \$157,354 3.1%  
Local Funds \$1,484,938 29.0%  
State Funds \$1,102,163 21.5%  
Federal Assistance \$2,372,324 46.4%

Total Capital Funds Expended \$5,116,779 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$30,267,122 76.0%  
Materials and Supplies \$4,160,841 10.5%  
Purchased Transportation \$710,417 1.8%  
Other Operating Expenses \$4,665,635 11.7%  
Total Operating Expenses \$39,804,015 100.0%  
Reconciling OE Cash Expenditures \$172,868  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	77	18	\$3,236,159	\$0	\$0	\$0	\$3,236,159	
Bus	47	-	\$6,742	\$36,843	\$1,364,672	\$472,363	\$1,880,620	
Vanpool	246	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>370</b>	<b>18</b>	<b>\$3,242,901</b>	<b>\$36,843</b>	<b>\$1,364,672</b>	<b>\$472,363</b>	<b>\$5,116,779</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$22,529,893	\$250,954	\$1,880,620	5,128,525	1,218,177	2,770,116	176,010	0.0	71	47	51.1%	6.9
Vanpool	\$2,077,072	\$706,225	\$0	7,545,861	221,933	1,345,779	29,782	0.0	312	246	26.8%	7.5
<b>Total</b>	<b>\$39,804,015</b>	<b>\$1,028,519</b>	<b>\$5,116,779</b>	<b>13,881,954</b>	<b>1,613,413</b>	<b>5,459,172</b>	<b>299,185</b>	<b>0.0</b>	<b>512</b>	<b>388</b>	<b>24.2%</b>	<b>7.5</b>

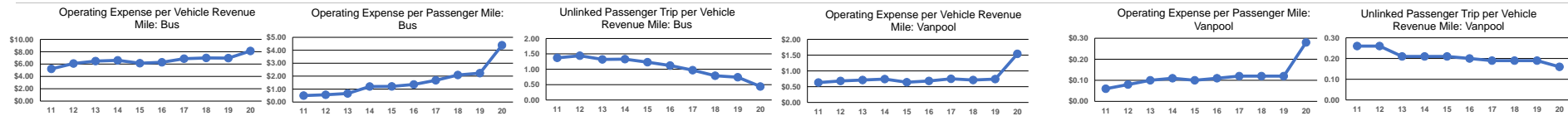
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Passenger Mile
Demand Response	\$11.31	\$162.72	\$12.58	\$87.69	Demand Response	\$12.58	\$87.69
Bus	\$8.13	\$128.00	\$4.39	\$18.49	Bus	\$4.39	\$18.49
Vanpool	\$1.54	\$69.74	\$0.28	\$9.36	Vanpool	\$0.28	\$9.36
<b>Total</b>	<b>\$7.29</b>	<b>\$133.04</b>	<b>\$2.87</b>	<b>\$24.67</b>	<b>Total</b>	<b>\$2.87</b>	<b>\$24.67</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.58	\$87.69	0.1	0.1	1.9	1.9
Bus	\$4.39	\$18.49	0.4	0.4	6.9	6.9
Vanpool	\$0.28	\$9.36	0.2	0.2	7.5	7.5
<b>Total</b>	<b>\$2.87</b>	<b>\$24.67</b>	<b>0.3</b>	<b>0.3</b>	<b>5.4</b>	<b>5.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 40%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - VN - Van - 50%