

General Information

Urbanized Area Statistics - 2010 Census
 Olympia-Lacey, WA
 106 Square Miles
 176,617 Population
 195 Pop. Rank out of 498 UZAs

Other UZAs Served
 14 Seattle, WA, 0 Washington Non-UZA

Service Consumption
 19,023,449 Annual Passenger Miles (PMT)
 2,333,776 Annual Unlinked Trips (UPT)
 9,047 Average Weekday Unlinked Trips
 5,995 Average Saturday Unlinked Trips
 4,919 Average Sunday Unlinked Trips

Database Information
 NTDID: 00019
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 101 Square Miles
 192,400 Population

Service Supplied
 4,282,494 Annual Vehicle Revenue Miles (VRM)
 250,922 Annual Vehicle Revenue Hours (VRH)
 289 Vehicles Operated in Maximum Service (VOMS)
 356 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 390
 Service Vehicles 21
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

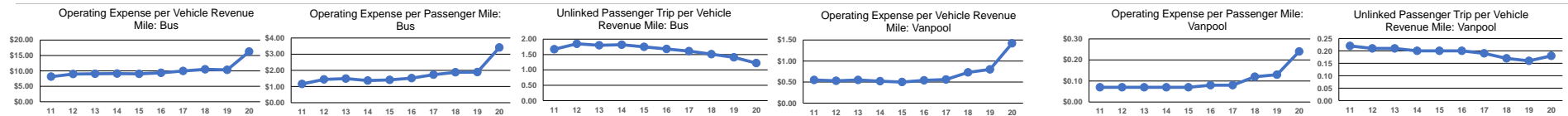
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	9	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	45	-	\$1,666,567	\$0	\$0	\$0	\$1,666,567	
Bus	55	-	\$9,483,640	\$190,540	\$10,990,245	\$113,400	\$20,777,825	
Vanpool	180	-	\$389,698	\$0	\$0	\$0	\$389,698	
Total	289	-	\$11,539,905	\$190,540	\$10,990,245	\$113,400	\$22,834,090	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,074,384	\$0	\$0	1,144,269	54,639	130,395	5,161	0.0	11	9	22.2%	8.6
Demand Response	\$15,843,190	\$0	\$1,666,567	949,004	143,104	1,010,160	83,571	0.0	54	45	20.0%	5.3
Bus	\$24,648,174	\$8,674	\$20,777,825	7,223,565	1,851,237	1,515,742	119,381	0.0	66	55	20.0%	5.5
Vanpool	\$2,303,078	\$299,046	\$389,698	9,706,611	284,796	1,626,197	42,809	0.0	225	180	25.0%	4.8
Total	\$43,868,826	\$307,720	\$22,834,090	19,023,449	2,333,776	4,282,494	250,922	0.0	356	289	18.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.24	\$208.17	Commuter Bus	\$0.94	\$19.66	0.4	10.6
Demand Response	\$15.68	\$189.58	Demand Response	\$16.69	\$110.71	0.1	1.7
Bus	\$16.26	\$206.47	Bus	\$3.41	\$13.31	1.2	15.5
Vanpool	\$1.42	\$53.80	Vanpool	\$0.24	\$8.09	0.2	6.7
Total	\$10.24	\$174.83	Total	\$2.31	\$18.80	0.5	9.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,876,741 6.5%
 Local Funds \$11,209,128 25.4%
 State Funds \$1,578,944 3.6%
 Federal Assistance \$28,406,042 64.5%

Total Operating Funds Expended \$44,070,855 100.0%

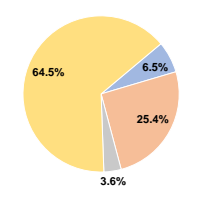
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$7,161,426 31.4%
 State Funds \$3,633,551 15.9%
 Federal Assistance \$12,039,113 52.7%

Total Capital Funds Expended \$22,834,090 100.0%

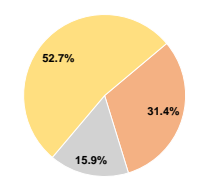
Summary of Operating Expenses (OE)

Labor \$35,621,026 81.2%
 Materials and Supplies \$3,374,240 7.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,873,560 11.1%
Total Operating Expenses \$43,868,826 100.0%
 Reconciling OE Cash Expenditures \$202,029
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 19%
 Rolling Stock - MV - Minivan - 36%
 Rolling Stock - VN - Van - 72%