

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Pocatello, ID  
 31 Square Miles  
 69,809 Population  
 395 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Idaho Non-UZA

**Service Area Statistics**

27 Square Miles  
 169,849 Population

**Service Consumption**

187,984 Annual Unlinked Trips (UPT)

**Service Supplied**

599,699 Annual Vehicle Revenue Miles (VRM)  
 37,709 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 00022  
 Reporter Type: Reduced Reporter

Asset Type: Tier II  
 Sponsor NTDID: OR01

**Assets**  
 Revenue Vehicles 48  
 Service Vehicles 13  
 Facilities 2

**Financial Information**

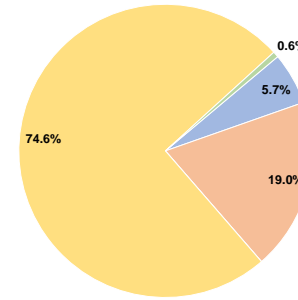
**Sources of Operating Funds Expended**

Fare Revenues	\$147,301	5.7%
Local Funds	\$487,626	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,915,491	74.6%
Other Funds	\$16,300	0.6%
<b>Total Operating Funds Expended</b>	<b>\$2,566,718</b>	<b>100.0%</b>

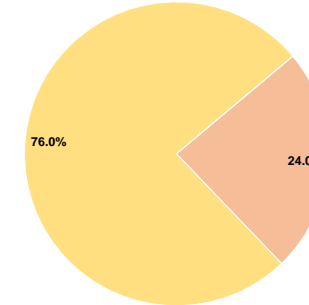
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$20,246	24.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,250	76.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$84,496</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 70%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 90%
- Rolling Stock - BR - Over-the-road Bus - 0%
- Rolling Stock - BU - Bus - 47%
- Rolling Stock - CU - Cutaway - 45%
- Rolling Stock - MV - Minivan - 53%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 16%
- Rolling Stock - VN - Van - 41%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	17	-	\$1,490,286	\$72,670	\$14,026	34,683	319,309	19,199	5.4
Bus	11	-	\$1,076,432	\$74,631	\$70,470	153,301	280,390	18,510	10.1
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$2,566,718</b>	<b>\$147,301</b>	<b>\$84,496</b>	<b>187,984</b>	<b>599,699</b>	<b>37,709</b>	

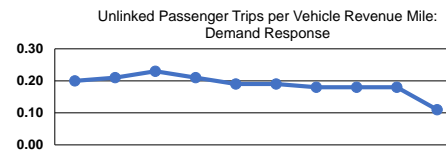
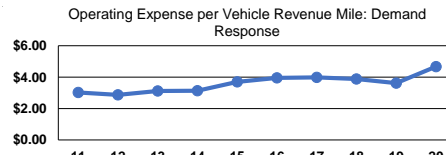
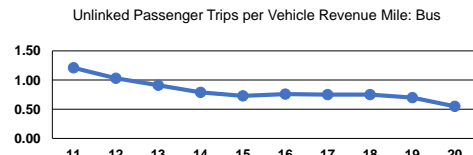
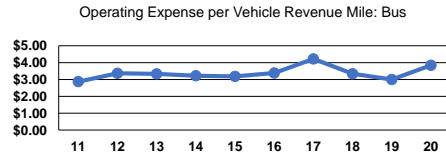
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$77.62
Bus	\$3.84	\$58.15
<b>Total</b>	<b>\$4.28</b>	<b>\$68.07</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.97	0.1	1.8
Bus	\$7.02	0.5	8.3
<b>Total</b>	<b>\$13.65</b>	<b>0.3</b>	<b>5.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.