

General Information

Urbanized Area Statistics - 2010 Census
 Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 431 Longview, WA-OR, 0 Washington Non-UZA

Service Consumption
 19,756,013 Annual Passenger Miles (PMT)
 3,832,449 Annual Unlinked Trips (UPT)
 12,348 Average Weekday Unlinked Trips
 6,790 Average Saturday Unlinked Trips
 5,390 Average Sunday Unlinked Trips

Database Information
 NTDID: 00024
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 143 Square Miles
 431,605 Population

Service Supplied
 4,747,587 Annual Vehicle Revenue Miles (VRM)
 322,073 Annual Vehicle Revenue Hours (VRH)
 182 Vehicles Operated in Maximum Service (VOMS)
 230 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 225
 Service Vehicles 36
 Facilities 10
 Track Miles -
 Lane Miles -

Modal Characteristics

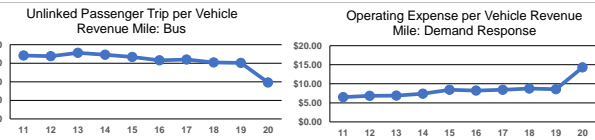
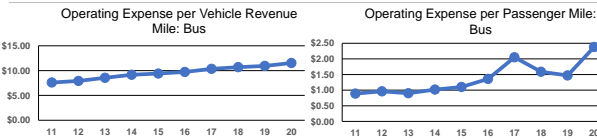
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	53	-	\$548,931	\$0	\$0	\$0	\$548,931	
Bus	106	-	\$0	\$1,060,814	\$2,524,988	\$2,833,252	\$6,419,054	
Vanpool	23	-	\$0	\$0	\$0	\$0	\$0	
Total	182	-	\$548,931	\$1,060,814	\$2,524,988	\$2,833,252	\$6,967,985	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$11,272,156	\$244,101	\$548,931	800,411	112,524	787,854	44,898
Bus	\$43,689,540	\$3,194,904	\$6,419,054	18,361,933	3,696,783	3,786,542	271,331
Vanpool	\$423,908	\$113,968	\$0	593,669	23,142	173,191	5,844
Total	\$55,385,604	\$3,552,973	\$6,967,985	19,756,013	3,832,449	4,747,587	322,073

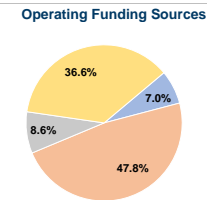
Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$14.31	\$251.06	Demand Response	\$14.08	\$100.18
Bus	\$11.54	\$161.02	Bus	\$2.38	\$11.82
Vanpool	\$2.45	\$72.54	Vanpool	\$0.71	\$18.32
Total	\$11.67	\$171.97	Total	\$2.80	\$14.45

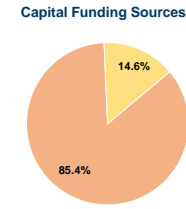


Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,176,838 7.0%
 Local Funds \$28,451,667 47.8%
 State Funds \$5,109,514 8.6%
 Federal Assistance \$21,779,618 36.6%
Total Operating Funds Expended \$59,517,637 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$5,952,603 85.4%
 State Funds \$0 0.0%
 Federal Assistance \$1,015,382 14.6%
Total Capital Funds Expended \$6,967,985 100.0%



Summary of Operating Expenses (OE)

Labor \$43,592,436 78.7%
 Materials and Supplies \$5,287,012 9.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$6,506,156 11.7%
Total Operating Expenses \$55,385,604 100.0%
 Reconciling OE Cash Expenditures \$4,132,033
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	65	53	22.6%	4.6
0.0	124	106	17.0%	9.1
0.0	41	23	78.3%	5.2
0.0	230	182	20.9%	

Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - VN - Van - 4%