

General Information

Urbanized Area Statistics - 2010 Census
 Salem, OR
 76 Square Miles
 236,632 Population
 156 Pop. Rank out of 498 UZAs

Other UZAs Served
 24 Portland, OR-WA, 0 Oregon Non-UZA

Service Area Statistics
 68 Square Miles
 230,118 Population

Service Consumption
 12,261,880 Annual Passenger Miles (PMT)
 2,874,571 Annual Unlinked Trips (UPT)
 10,728 Average Weekday Unlinked Trips
 4,469 Average Saturday Unlinked Trips
 6 Average Sunday Unlinked Trips

Service Supplied
 3,537,033 Annual Vehicle Revenue Miles (VRM)
 248,869 Annual Vehicle Revenue Hours (VRH)
 140 Vehicles Operated in Maximum Service (VOMS)
 156 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 00025
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 177
 Service Vehicles 19
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	49	\$0	\$0	\$0	\$0	\$0	
Bus	53	7	\$5,382,116	\$0	\$449,392	\$0	\$5,831,508	
Vanpool	-	31	\$0	\$0	\$0	\$0	\$0	
Total	53	87	\$5,382,116	\$0	\$449,392	\$0	\$5,831,508	

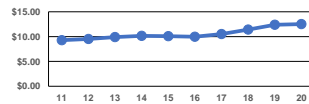
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,803,855	\$166,831	\$0	766,037	114,522	668,407	56,148
Bus	\$29,988,985	\$1,889,308	\$5,831,508	9,298,727	2,700,897	2,394,369	180,426
Vanpool	\$277,822	\$290,192	\$0	2,197,116	59,152	474,257	12,295
Total	\$36,070,662	\$2,346,331	\$5,831,508	12,261,880	2,874,571	3,537,033	248,869

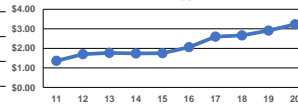
Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.68	\$103.37	Demand Response	\$7.58	\$50.68
Bus	\$12.52	\$166.21	Bus	\$3.23	\$11.10
Vanpool	\$0.59	\$22.60	Vanpool	\$0.13	\$4.70
Total	\$10.20	\$144.94	Total	\$2.94	\$12.55

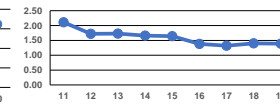
Operating Expense per Vehicle Revenue Mile: Bus



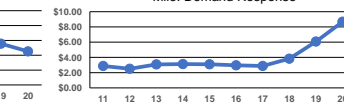
Operating Expense per Passenger Mile: Bus



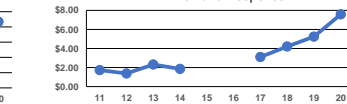
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



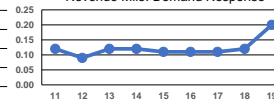
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,187,635 5.9%
 Local Funds \$12,675,431 34.0%
 State Funds \$11,527,040 30.9%
 Federal Assistance \$10,907,984 29.2%

Total Operating Funds Expended \$37,298,090 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$626,300 10.7%
 State Funds \$0 0.0%
 Federal Assistance \$5,205,208 89.3%

Total Capital Funds Expended \$5,831,508 100.0%

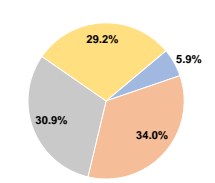
Summary of Operating Expenses (OE)

Labor \$24,656,141 68.4%
 Materials and Supplies \$2,596,303 7.2%
 Purchased Transportation \$4,924,916 13.7%
 Other Operating Expenses \$3,893,302 10.8%
Total Operating Expenses \$36,070,662 100.0%

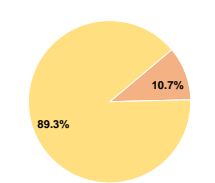
Reconciling OE Cash Expenditures \$953,332
 Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.0	52	49	6.1%	7.8
0.0	73	60	21.7%	6.7
0.0	31	31	0.0%	1.5
0.0	156	140	10.3%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%